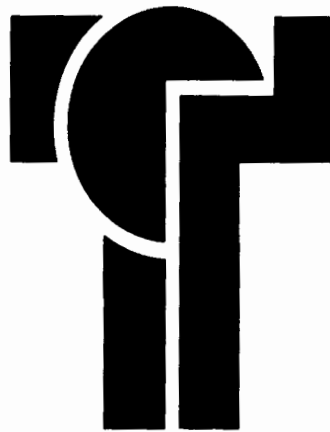


CITY OF TEMPE

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

FY 2004/2005



COMMUNITY DEVELOPMENT DEPARTMENT

**HOUSING SERVICES DIVISION
NEIGHBORHOOD ENHANCEMENT DIVISION
REDEVELOPMENT DIVISION**

September, 2005

**CITY OF TEMPE
COMMUNITY DEVELOPMENT DEPARTMENT**

**HOUSING SERVICES DIVISION
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REDEVELOPMENT DIVISION**

**P.O. Box 5002
21 E. Sixth Street, Suite 214
Tempe, Arizona 85280
480-350-8950
TDD: 480-350-8913
Information Line: 480-350-8974**

www.tempe.gov



September, 2005

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Introduction

The primary objective of the Community Development Block Grant (CDBG) Program is to improve communities by providing decent housing, a suitable living environment and expanding economic opportunities. CDBG funds are used for such activities as rehabilitation of residential single family dwellings, providing public facilities and improvements, and funding social service agencies. Each CDBG funded activity must be eligible under Program Regulations and must meet one of the Program's three national objectives; ***benefit low and moderate income persons, aid in the prevention or elimination of slums and blight, or meet an urgent need which threatens the health or welfare of the community.***

Every five years, the City of Tempe is required by law from the U.S. Department of Housing and Urban Development (HUD) to prepare a Consolidated Plan in order to receive federal funds from the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs. The Consolidated Plan combines in one report, important information about the City of Tempe's demographics and economic activity as well as detailed information on housing and job needs of its residents. The City of Tempe's 2000-2004 Five Year Consolidated Plan that was developed in the year 2000 guides the allocation of federal resources received by the City of Tempe from HUD for housing and community development.

For each succeeding year, the City of Tempe is required to prepare a one-year Action Plan to notify citizens and HUD of the City's intended actions during that particular fiscal year and to ensure that funds are spent effectively and appropriately. The Action Plan describes the strategies and goals with which the jurisdiction intends to meet the national objectives using federal funds; benefit low and moderate income persons, aid in the prevention of slums and blight, or meet an urgent need which threatens the health or welfare of the community. The Action Plan is approved prior to HUD releasing funds to the jurisdiction.

At the end of the fiscal year, the City must also prepare and submit a Consolidated Annual Performance and Evaluation Report (CAPER) to HUD. The CAPER provides information to HUD and citizens about that year's accomplishments. This information allows HUD, City officials and the public to evaluate the City's performance and determine whether the activities undertaken during the fiscal year helped to meet the City's five-year goals and to address priority needs identified in the Consolidated Plan. This annual report prepared with public review and comment and must be submitted to HUD annually.

In addition to CAPER, information on CDBG activities is entered into HUD's Integrated Disbursement and Information System (IDIS). The jurisdiction, together with HUD, uses this electronic system to simplify the grant management process. It not only streamlines the fund disbursement process, but it allows HUD to review the performance of the jurisdiction. Through this report and reports obtained from IDIS, the U.S. Department of Housing and Urban Development, HUD, is able to assess how effectively jurisdictions have met the three national objectives.

The CAPER was prepared with the involvement of several City departments, non-profit organizations, and community groups. The citizen participation process for the CAPER involves a public review and comment period and has been prepared in accordance with applicable statutes and regulations of the Community Development Block Grant Program.

Section I. Narrative Statement Addressing the Following:

A. Assessment of Five Year Goals and Objectives

The City of Tempe, as a member of the Maricopa HOME Consortium has completed its fifth program year of the Five-Year Consolidated Plan for fiscal years 2000-2004. This plan was developed in the year 2000 and identified strategies, activities and objectives to improve the community through the use of federal and non-federal funds, including citizen participation, input and opportunity for public comment. The City is also allocated funds by HUD to operate the Section 8 Housing Choice Voucher program and Family Self Sufficiency program.

The City's funding for public services has remained a priority of committing 15% of the CDBG allocation for Public Services. These priorities have included human services recommended for funding by the Tempe Community Council (TCC) which include services for disabled/handicapped persons, homeless, domestic violence, youth, substance abuse and supportive services. Other public services include affordable and fair housing activities.

The total number of persons served for public services in this reporting Fiscal Year 2004/2005 was 1,162 persons, 1,136 households and 25 properties. All the activities funded in this program year aided populations in need while meeting specific medium and high priority as identified in the Consolidated Plan. Objectives and accomplishments can be seen on Table 2 on page 4, Assessment of Five-Year Goals and Objectives of this plan.

Numerous affordable housing projects were completed in this fiscal year. A detailed accounting of these projects can be seen on page 12, Narrative C, Affordable Housing. Additionally, homeless activities have been outlined in Narrative D, Continuum of Care.

Resources:

Federal

In Fiscal Year 2004/2005, the City of Tempe received \$1,933,000 in CDBG funds, \$581,554 in HOME funds and \$26,473 in ADDI funds from Maricopa County Consortium, as a participant in the Maricopa County Consortium. In addition, the City received approximately \$8,689,154 under the Section 8 Housing Choice Voucher Program (tenant-based).

Non-federal funds

The funding the City received through the Maricopa County Consortium for the HOME program required a twenty-five percent non-federal match. The match funds used were from the City's prior year General Funds that had been expended for the down payment assistance program implemented in fiscal year 2000/2001.

In this year, Program Income of \$426,755 was received during the year, with \$91,241 credited to the CDBG program and \$335,514 credited to the HOME Program. Program income was received from payoffs on loan payments under our Housing Improvement Program (HIP). In addition, \$52,630 was received and credited to the revolving loan fund for property acquisition.

The Integrated Disbursement and Information System (IDIS) CDBG Financial Summary is included in this report to provide a status of the CDBG grant activity for the program year. Also included is the IDIS Activity Summary, providing detailed information for each CDBG project.

Table 1: Funding and resources committed for Fiscal Year 2004/2005

Further details regarding the accomplishments and goals listed below are on the following pages:

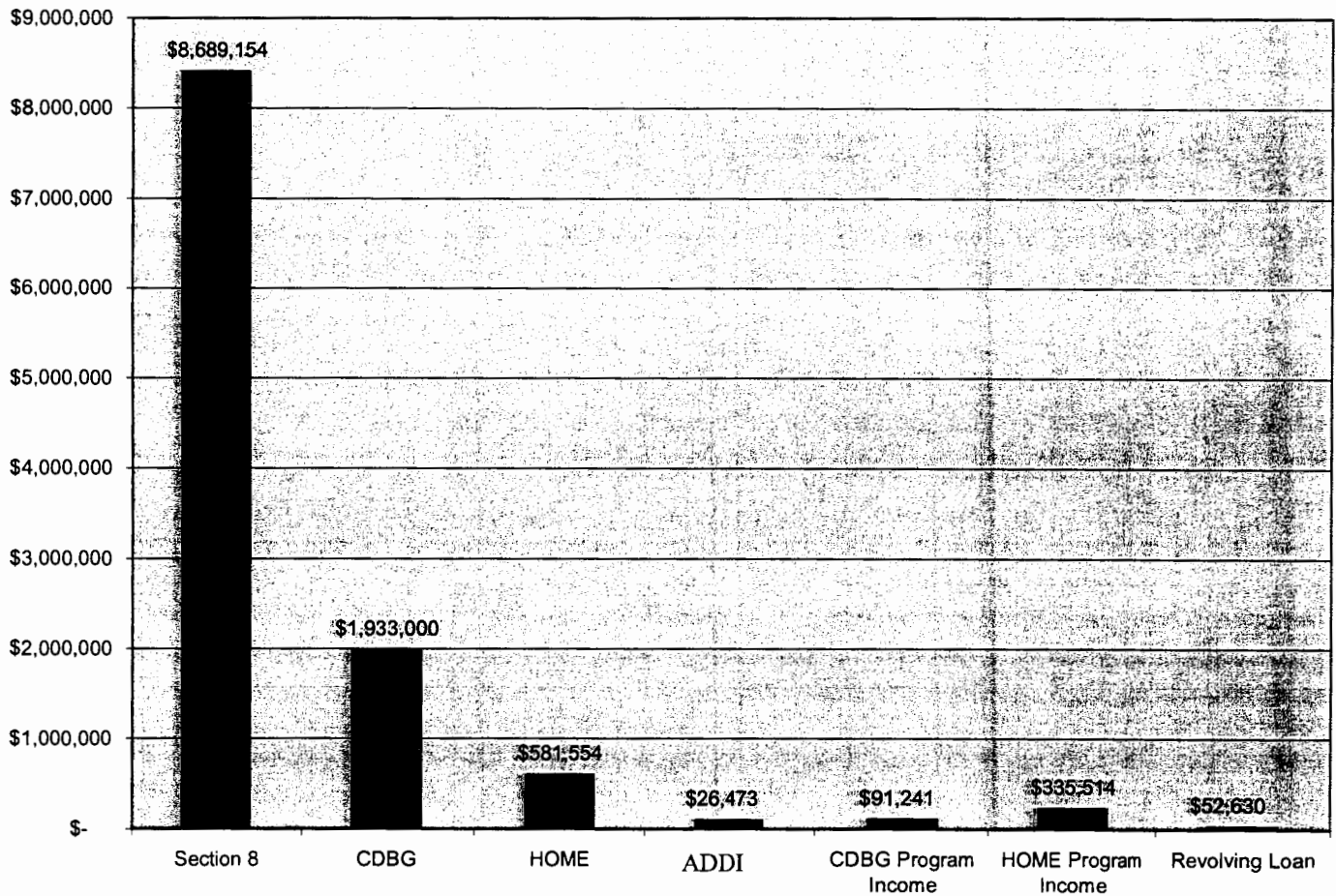


Table 2: Assessment Of Five Year Goals And Objectives

The City's Action Plan for the Fiscal Year 2004/2005 identified strategies to improve our community through the use of federal and non-federal funds. The City's strategies covering the five years from FY2000 through FY2004/2005 are identified in the City's Consolidated Plan.

The following chart identifies the priorities and lists the activities the City has undertaken, since FY2000, to meet these objectives

CON. PLAN PRIORITIES 2000-2004	ACTIVITIES FY 2000-2005	CONSOLIDATED PLAN 2000-2004 FIVE YEAR GOAL	FIVE YEAR CUMULATIVE ACCOMPLISHMENTS FY 2000-2004/2005	ACCOMPLISHMENTS FY 2004-2005	SOURCE OF FUNDS	FUNDS COMMITTED FY 2004-2005 C/O - CARRY OVER FUNDS \$ Prior year funds	FUNDS EXPENDED FY 2004-2005
Affordable Housing	Housing Rehab-Housing Improvement Housing Rehab-Housing Improvement Housing Rehab-Housing Improvement Housing Rehabilitation Home Exterior Landscape Program-HELP Section 8 Tenant-Based Assistance Newtown CDC-First-Time Homebuyer Community Assisted Mortgage Program American Dream Downpayment (ADDD) Fair Housing Lead Based Paint Historical Preservation La Mesita/PREHAB Homeward Bound Save the Family Tempe Community Action Agency Mesa Community Action Network Central Arizona Shelter Services	250 households 250 households 250 households included in above goals 1030 avg. households 125 households 6 households 60 households Community Assisted Mortgage Program Not budgeted Not budgeted Not budgeted Not budgeted 405 households 1750 persons The City will continue to support public service Agencies serving the Homeless	138 households 317 households 30 households Matching funds: HOME 66 households 1041 avg. households leased/month 7 households 55 households 54 households 3 households N/A 52 households 1 household 58 households, 101 persons 13 households, 53 persons 20 households, 60 persons 2377 persons 704 persons 1602 persons	25 households 20 households 0 households Matching funds: HOME 0 households 1041 avg. households leased/month 0 households 0 households 19 households 3 households N/A 24 households 1 household 210 persons 55 persons 464 persons	CDBG HOME City Funds Non-Cash Match CDBG Section 8 CDBG CDBG HOME HOME/ADDD CDBG CDBG CDBG	\$ 169,988 272,150 0 0 8,685,154 0 0 310,000 30,000 3,036 60,562 22,337 0 0 0 \$ 61,454 20,000 65,000	
Domestic Violence	Sojourner Center YWCA Haven House East Valley Catholic Social Services Chrysalis Shelter	288 households 420 persons The City will continue to support public service Agencies serving victims of Domestic Violence 12,500 persons	9 households, 155 persons 3 households, 136 persons 12 households, 46 persons 150 persons	23 persons 19 persons	CDBG CDBG	\$ 14,000 0 0 3,000	\$ 14,000 0 0 3,000
Youth Services	TCC-Communities In Schools		7,058 persons			0	0
Disabled/Handicapped Services	Advocates for the Disabled** Arizona Bridge to Independent Living ABIL Home Modifications	500 persons	458 persons 23 households	43 persons	CDBG	\$ 25,000 0 0	\$ 25,000 0 0
Substance Abuse Services	East Valley Addiction Council/ Community Bridges	2000 persons	1245 persons	255 persons	CDBG	\$ 41,250	\$ 41,250
Supportive Services	Family Self-Sufficiency Program	60 households	336 persons (37 program graduates)	93 persons (7 program graduates)	CDBG	\$ 55,000	\$ 55,000
Non-Housing Activities	Apache Blvd. Property Relocation Apache Blvd. Property Acquisition Apache Blvd. Property Demolition Sidewalks- East Rio East Valley Addiction Trans Housing	30 households 8 properties 12 properties	20 households 16 properties 44 properties East Rio	3 households 2 properties 23 properties East Rio	CDBG CDBG CDBG CDBG	\$ 75,000 325,000 75,000 58,599	\$ 65,025 830,820 105,501 58,599
TOTALS		2,504 households 17,170 persons 20 properties	1,923 households 14,481 persons 60 properties	1,136 households 1,162 persons 25 properties		\$11,060,667	\$ 10,901,876

Accomplishments:

Following is a brief summary of the specific accomplishments by the City in meeting our priorities.

As indicated in our Five-Year Consolidated Plan for fiscal years 2000-2004, the City's long-term objectives over the five years were to continue to fund priority public services. These priorities have included public services recommended for funding by the Tempe Community Council (TCC) which include services for disabled/handicapped persons, homeless, domestic violence, youth, substance abuse and supportive services. Other public services include affordable and fair housing activities.

The following chart provides the funding commitments made by the City for the past ten years which includes funding as reported in our five-year Consolidated Plans for fiscal years 1995-2000 and the 2000-2004 fiscal year periods:

Objectives	Funds Expended 1995-2000	Funds Expended 2000-2004
Affordable Housing; First-time homebuyers	571,885	1,693,912
Affordable Housing; Section 8 Rental Assistance	26,294,924	29,894,968
Affordable Housing; home rehabilitation	3,883,758	2,829,711
Fair Housing	6,472	24,065
Homeless Services	823,781	510,609
Domestic violence services	109,650	115,000
Youth Services	383,224	55,000
Disabled/Handicapped services	230,011	140,934
Substance abuse services	232,702	265,000
Supportive Services	201,422	214,545
Relocation	283,391	193,775
Land acquisition/demolition; removal of slum & blight	1,665,276	2,203,649
Child care	49,550	0
Historical Preservation	300,452	22,337
Street improvements	554,644	0
Sidewalks	466,007	380,000
Food Bank	5,000	0
Legal Services for low/mod income	\$13,000	0
Household Served	10,242	1,922
Persons Served	50,887	14,481

Public Services §570.201(e):

In Fiscal Year 2004/2005, the City provided CDBG assistance to eight public service agencies. Activities funded included the following:

❖ ***IDIS Activity 233 - Advocates for the Disabled***

This conforms to the priority needs of the 2000-2004 Consolidated Plan.

Advocates for the Disabled, Inc. is committed to helping persons with disabilities by: establishing the eligibility of individuals seeking government disability benefits, managing disability benefits, educating the public about the process for obtaining and using the disability benefits system and encouraging support of governmental benefits for persons with disabilities.

Advocates for the Disabled, Inc. received and expended \$25,000 in CDBG funds and served 43 persons. This activity is completed.

❖ ***IDIS Activity 234 – Central Arizona Shelter Services***

This activity conforms to the priority needs of the 2000-2004 Consolidated Plan.

CASS provides shelter and supportive services by helping homeless people attain their highest level of self-sufficiency.

CASS received and expended \$65,000 in CDBG funds and served 464 persons. This activity is complete.

❖ ***IDIS Activity 235– Chrysalis Shelter***

This activity conforms to the priority needs of the 2000-2004 Consolidated Plan.

Chrysalis Shelter programs are all designed to assist individuals and families break an intergenerational cycle of domestic violence through prevention and education. Services include case management, housing, education, GED Preparation, childcare, parenting information and financial counseling.

Chrysalis Shelter received and expended \$3,000 from CDBG funds and served 19 persons. This activity is completed.

❖ ***IDIS Activity 236 – Community Bridges***

This activity conforms to the priority needs of the 2000-2004 Consolidated Plan.

Community Bridges, formerly East Valley Addiction Council (EVAC) is 16-bed Medical Detoxification Unit that provides medical intervention and treatment to prevent life-threatening complications resulting from alcohol and drug overdose and/or withdrawal. The services are provided to homeless, indigent, working poor men and women from Tempe who are between the ages of 18-65.

Community Bridges received and expended \$41,250 from CDBG funds and served 255 persons. This activity is completed.

❖ ***IDIS Activity 237- Family Self-Sufficiency Program***

This activity conforms to the priority needs of the 2000-2004 Consolidated Plan.

The Family Self-Sufficiency Program, FSS, administered by the City of Tempe Housing Authority, coordinates the use of Section 8 housing assistance with public and private resources to enable eligible families achieve economic independence and self-sufficiency. Funding provides case management to participants.

The FSS Program received and expended \$55,000 from CDBG funds and served 93 persons. This activity is completed.

❖ ***IDIS Activity 238 - Mesa Community Action Network***

This activity conforms to the priority needs of the 2000-2004 Consolidated Plan.

Mesa Community Action Network (Mesa CAN) helps impact the quality of life needs of the economically disadvantaged families and individuals of the East Valley.

Mesa CAN reinforces customer self-respect, responsibility and self-determination. Their mission includes heightening community awareness and understanding of quality of life issues, while cultivating community involvement through sharing of financial, material and volunteer resources.

Mesa CAN received and expended \$20,000 from CDBG funds and served 55 persons. This activity is completed.

❖ ***IDIS Activity 239 - Sojourner Center***

This activity conforms to the priority needs of the 2000-2004 Consolidated Plan.

Sojourner Center provides: a safe haven from domestic violence, services for families made homeless by their escape, including shelter, a continuum of services, prevention programs, community education and victim advocacy.

Sojourner Center received and expended \$14,000 from CDBG funds and served 23 persons. This activity is completed.

❖ ***IDIS Activity 240 - Tempe Community Action Agency***

This conforms to the priority needs of the 2000-2004 Consolidated Plan.

Tempe Community Action Agency, TCAA, provides Homeless Prevention/Intervention programs and a food pantry. TCAA assists Tempe families in avoiding eviction or assists them in moving into housing through payment of partial rent/deposit and case management.

TCAA received \$66,700 and expended \$61,454.25 from CDBG funds and served 210 persons. This activity is completed and \$5245.75 re-programmed to activity #231, Historic Preservation.

Public Service Summary:

As reported on IDIS CDBG Financial Summary, the City committed 13.87% for public service activities in compliance with federal regulations. The number of low/mod people and households assisted through these public services activities are provided on page 3 and within the attached IDIS reports. In addition, charts are included in this report to provide information on the number of persons/households served by race and ethnicity.

As indicated in the descriptions of public service activities funded, the City is making progress in meeting our strategies for homeless prevention, supportive housing and self-sufficiency. In addition to the above public services, the following activities were funded to meet our objectives and conform to the priority needs of our 2000-2004 Consolidated Plan:

Other Activities Funded:**❖ IDIS Activity 208 Acquisition: Apache Boulevard : §570.201:**

The City used CDBG funds for the acquisition of slum and blighted properties in the Apache Boulevard Redevelopment area. Projected re-use of the acquired properties will be for the provision of housing in accordance with the Redevelopment Plan.

This activity was funded at \$325,000 in program year 2004/2005. 1 property was acquired for a total of \$447,002 which included revolving loan funds. This project is complete.

❖ IDIS Activity 209 Demolition: Apache Boulevard : §570.201(d):

The City used CDBG and City funds for the demolition and environmental clearance associated with the removal of slum and blighted properties in the Apache Boulevard Redevelopment area. Projected re-use of the acquired properties will be for the provision of housing in accordance with the Redevelopment Plan.

This activity was funded at \$75,000. Ongoing activities occurring in the 2004/2005 fiscal year included associated maintenance costs of the 18 demolished property sites, (fencing, utility costs, etc). Expenditures in this program year were \$51,373. This activity is underway.

❖ IDIS Activity 210 Apache Boulevard Relocation: §570.201(i):

The City used CDBG and City funds for the relocation and counseling of Tempe residents living in the slum and blighted properties located in the Apache Boulevard Redevelopment area.

The City used \$13,532 for the relocation of 1 Tempe resident living in a slum and blighted property. Projected re-use of the property will be used for the provision of housing in accordance with the Redevelopment Plan. The activity was funded at \$75,000. The activity is complete.

❖ IDIS Activity 211 Affordable Housing : §570.201(a):

The City will partner with a non profit developer to create new affordable rental units as part of a mixed income project. Funds will be used to buy down the land value in exchange for new two and three bedroom units. This activity is funded at \$750,000 and \$4,000 has been expended. Activities are underway.

❖ IDIS Activity 225 Administration : §570.206:

The City's activity involved program administration of CDBG projects. This activity was funded at \$386,600 and \$56,587 was transferred and re-programmed to Activity #231, Historical Preservation. \$330,013 has been expended and activity is complete.

❖ **IDIS Activity 226 Acquisition: Scattered Sites/Non- Apache Boulevard : §570.201 (a):**

The City used CDBG funds for the acquisition of slum and blighted scattered site properties throughout the city. Projected re-use of the acquired properties will be for the provision of housing in accordance with the Consolidated Plan.

This activity was funded at \$720,000 in program year 2004/2005 and \$100,000 was transferred to Activity number #227, Acquisition/Apache Boulevard. This project is currently underway.

❖ **IDIS Activity 227 Acquisition: Apache Boulevard : §570.201(a):**

The City used CDBG funds for the acquisition of slum and blighted properties in the Apache Boulevard Redevelopment area. Projected re-use of the acquired properties will be for the provision of housing in accordance with the Redevelopment Plan.

This activity was funded at \$325,000 in program year 2004/2005 and \$100,000 was transferred from Activity number #226 for a total funded amount of \$425,000. 1 property was acquired and \$383,818 expended. The activity is underway.

❖ **Program Activity 228 Apache Boulevard: Demolition: §570.201(d):**

The City used CDBG and City funds for the demolition and environmental clearance associated with the removal of slum and blighted properties in the Apache Boulevard Redevelopment area. Projected re-use of the acquired properties will be for the provision of housing in accordance with the Redevelopment Plan.

This activity was funded at \$75,000. Ongoing activities occurring in the 2004/2005 fiscal year included associated maintenance costs of the demolished property sites, (fencing, utility costs, etc). Expenditures in this program year for 5 residences were \$54,128. This activity is underway.

❖ **IDIS Activity 229 Community Wide: Relocation: §570.201(i):**

The City used CDBG and City funds for the relocation and counseling of Tempe residents living in the slum and blighted properties. Projected re-use of the acquired properties will be for the provision of housing in accordance with the Consolidated Plan.

The activity was funded at \$75,000 and the City used \$53,945 for the relocation of 4 Tempe residents living in slum and blighted properties. The activity is underway.

❖ **IDIS Activity 230 Lead Based Paint/Hazards Test/Abatement: §570.202:**

In the Housing Improvement Program and Rental Reinvestment Programs, lead paint testing and assessment is conducted as part of the rehabilitation activities. Information on the hazards of lead-based paint is supplied to program participants and property owners. The City is committed to reducing the hazards throughout our community and staff will continue to remain current on lead based paint issues; educating our program participants on the hazards.

During the 2004/2005 fiscal year, the activity was funded at \$108,281 and \$60,562 in CDBG funds was expended to inspect and abate lead based paint in 24 homes. Out of these 24 homes, there were 5 abatements.

In the Section 8 Housing Choice Voucher Program, lead-paint testing is conducted through the programs Housing Quality Standards (HQS) inspections on units built prior to 1978 and re-inspected annually for hazards of lead based paint this activity is conducted by certified staff members for lead paint testing.

❖ ***IDIS Activity 231 Historic Preservation: §570.202(d):***

CDBG funding is used to assist homeowners with tax reduction programs, evaluation and the implementation of rehabilitation without adversely affecting the historical integrity. During the 2004/2005 fiscal year, the activity was funded at \$30,000 and \$22,237 in CDBG funds was expended to fund 1 home. This activity is underway.

❖ ***IDIS Activity 241 Property Rehabilitation; Program Year 2004, 2005: §570.202:***

The City provided property rehabilitation to low/moderate income homeowners under its citywide Rehabilitation Program. CDBG and HOME funds were directed toward these rehabilitation activities.

Under the City's Rehabilitation Program, a homeowner is eligible to receive up to \$25,000 for the rehabilitation of their home. The homeowner must first be income eligible; up to 80% of median income for CDBG or HOME funding. The homeowner is then placed in a loan eligibility process to determine if the homeowner receives a low interest amortized loan or a deferred loan. Homeowners receiving amortized loans will make monthly payments on the loan. Monthly payments are based on the homeowner's ability to pay. This loan is secured with a Deed of Trust and Note. Homeowners qualifying for deferred loans will receive an interest-free loan up to \$25,000. This loan is secured with a Deed of Trust and Note. Repayment of the loan is made at the time of sale or transfer of the property or, before, with no prepayment penalties. The deferred loans are targeted toward homeowners who do not have sufficient resources to service a loan to make necessary repairs to their owner-occupied homes.

Twenty-five (25) single-family, low/moderate incomes, owner-occupied housing units received rehabilitation assistance under the CDBG program and were completed this fiscal year. In addition, 20 housing units were completed using HOME and City match funding.

This CDBG activity was not funded in this fiscal year, as previous year's allocation was available for this activity. Funding amount expended was \$319,122 in CDBG and \$91,241 in program income. This activity is underway.

❖ ***IDIS Activity 242 East Valley Addiction Transitional Housing: 570.201(c):***

In FY 2003/2004, \$100,000 in CDBG funds were used to assist in the building of Community Bridges a 24-unit transitional redevelopment center for women and children located at 560 S. Bellview, Phoenix. This center is located on property adjacent to the current property where EVAC provides services. This new facility has the capacity to house a maximum of 32 women and children. The population served will be pregnant, post-partum, homeless women who are addressing issues of substance abuse or who also have co-occurring disorders. In FY 2004/2005, the City expended an additional \$58,599 towards the overage costs in the completion of this collaborative community effort. Funding for this activity was transferred from Activity number #241, Rehabilitation. This activity is completed.

B. Affirmatively Furthering Fair Housing

The City of Tempe and its designated Fair Housing Coordinator continue to demonstrate commitment to fair housing and to ending discrimination in the housing market. In FY 04/05, the Fair Housing Coordinator updated the Analysis of Impediments to Fair Housing Choice. The updated Analysis of Impediments to Fair Housing Choice in Tempe revealed the following impediments and recommended objectives:

Issue: A review of the composition of the City of Tempe Planning and zoning Commission found that the city does not collect demographic data on the members of this commission. The Fair Housing Coordinator met with the city's Diversity Office to discuss this impediment and the potential impact on fair housing choice in Tempe. The Diversity Office determined that demographic data isn't collected by the city on the members of any city-appointed board or commission. A City Attorney was also brought into the conversation and stated that if this information is going to be collected for one board/commission it must be collected for all. City staff continues to discuss the feasibility of collecting demographic information.

Issue: A review of the number and nature of the Fair Housing Complaints being received from Tempe residents indicates that the majority of calls are in regard to Race/Color/National Origin and Disability discrimination issues. Furthermore, a large number of calls are in regard to Arizona Landlord Tenant Act issues. The Fair Housing Coordinator is in the process of updating the City of Tempe Housing Services web page to include Fair Housing information in Spanish. The Fair Housing Coordinator has also had the City of Tempe Fair Housing information brochure translated into Spanish and will get it printed. Spanish Fair Housing brochures will be distributed throughout locations in the city including the public library. The Fair Housing Coordinator will also work with the City of Tempe Crime Free Housing office and the Arizona Multi-housing Association to educate apartment managers and employees about Fair Housing and how it pertains to Race/Color and Disability Issues. The City of Tempe Housing Services web page has been updated to include a link to the Arizona Landlord Tenant Act.

Issue: Interviews with city staff indicate that housing facilities for people with disabilities tend to be clustered in limited neighborhoods in Tempe thereby limiting housing choices for people with disabilities. The Fair Housing Coordinator has been meeting with Development Services staff and a City Attorney to discuss this issue. The Fair Housing Coordinator plans to work with Development Services staff to educate housing facility property owners and neighborhood associations about Fair Housing and the importance of integrating people with disabilities into the entire community.

Issue: Based on surveys and interviews performed in conjunction with the preparation of the 2003 AI, there is a demand for additional accessible rental units that is not being met by new development. One possible way to increase the supply of accessible units would be for the City to encourage additional units as it reviews applications for public incentives to rental rehabilitation and/or development. The Fair Housing Coordinator will work the city's ADA Coordinator and Development Services staff to conduct a minimum of one Fair Housing training session emphasizing accessibility issues. The Fair Housing Coordinator will also conduct a landlord survey to determine the availability of accessible rental units within the City of Tempe. A database of accessible units will be created using the survey results; this information will also be posted on the City of Tempe Housing Services webpage.

In addition to updating the Analysis of Impediments, during the past year, the Fair Housing Coordinator engaged in a number of activities, including participating in the Homes for Arizonians Day, an event sponsored by the Arizona Department of Housing. This event was attended by agency representatives and elected officials

from across Arizona. The Fair Housing Coordinator distributed written materials about Fair Housing at this event and provided verbal information about Fair Housing.

City of Tempe staff including the Fair Housing Coordinator also participated in multiple events during the past year that provided outreach to non-Anglo residents. Specifically, staff attended the Tempe Tardeada, an event celebrating Tempe's Hispanic heritage; over 1,000 citizens took part in this event. Fair Housing materials and promotional items were distributed to residents at this event and staff answered questions about Fair Housing. All Section 8 briefings include Fair Housing materials and information; the Fair Housing Coordinator attends these briefings to educate participants about Fair Housing and to answer their questions. The Fair Housing coordinator joined the Steering Committee of the Arizona Fair Housing Partnership (AZFHP). AZFHP produced and distributed multiple copies of a large poster entitled, "Hopes, Dreams and Fair Housing for All".

In 2004-2005, the Fair Housing Coordinator responded to 25 citizens requesting Fair Housing assistance. The requests were from citizens with physical and mental disabilities, citizens originally from foreign countries, and single mothers. Every citizen received information about Fair Housing and appropriate referrals.

In 2004-2005, approximately \$3035 was expended on Fair Housing activities. This included staff training, Fair Housing pens, pencils, bags, posters, and stress busters.

The City of Tempe hired an Americans with Disability Act Coordinator in FY2004-2005. The ADA Coordinator's role is to work with all entities throughout the city to ensure compliance with ADA. The Fair Housing Coordinator interacts regularly with the ADA Coordinator and they will be conducting training with Development Services employees on ADA and Fair Housing issues.

In response to conversations between the city's Diversity Director and the Fair Housing Coordinator, the Diversity Office's website includes a Fair Housing link that will direct Tempe residents to the Fair Housing Coordinator; this link can also be accessed through the City of Tempe Human Relations Commission webpage.

The City will continue to affirmatively advance fair housing opportunities by examining its programs, identify any impediments to fair housing choice, address those impediments in a reasonable fashion, work with local jurisdictions to implement other local initiatives and maintain records to reflect these actions.

C. Affordable Housing

The City continues to accomplish the goals outlined in the Consolidated Action Plan, as well as implementing additional programs to aid in the endeavor. At the direction of the Mayor and Council, the city has convened an Affordable Housing Task Force consisting of employees from diverse departments within the city. The Task Force is working to collect data on how much and what types of affordable housing currently exist in Tempe, how much more is needed and creative ways to develop and maintain affordable housing. The Task Force acknowledges that a continuum of affordable housing is needed to house citizens from the homeless to those who comprise the workforce in Tempe.

In Fiscal Year 2004/2005, the new Community Development Department was created to preserve and enhance the health, character, integrity, and vitality of Tempe's neighborhoods – a key goal set by the City Council in the fall of 2004. The new department combines neighborhood functions with the management of the City's housing rehabilitation programs, code enforcement, economic development, redevelopment and the development of affordable housing programs.

All the housing activities funded for the 2004/2005 program year aided in populations in need, and met specified medium and high priority Consolidated Plan objectives. In the Consolidated Plan, the City identified and achieved the following strategies in providing affordable housing:

- Section 8 Housing Choice Voucher Program
- Housing Improvement Program (HIP) – Housing Rehabilitation
- Rental Reinvestment – Rental Rehabilitation
- Section 8 Homeownership Downpayment Assistance Program
- Community Assisted Mortgage Program (CAMP)
- American Dream Downpayment Initiative (ADDI)
- Homeownership for Team Tempe
- Community Land Trust of Tempe
- Homebuyer Education
- Individual Development an Empowerment Account (IDEA) Programs
- Home Exterior Landscape Program (HELP)
- Acquisition & Rehabilitation
- Partnerships
- Other Barriers to Affordable Housing Recognized

The following activities indicate the City's progress in addressing affordable housing:

Section 8 Housing Choice Voucher Program: Through the efforts of the City's Section 8 Housing Choice Voucher program, priority waiting list preference points are given to applicants who live in the City of Tempe and/or applicants, where the head, co-head, or spouse is employed, or has been hired to work in the City of Tempe. Applicants are selected from the waiting list based on the priority preference points and the sequence is based on date and time of application. Tenant-based housing assistance is provided through the Section 8 Housing Choice Voucher program, which include 94 enhanced vouchers from several prepayment opt-outs. Monthly averages of 1041 households were assisted through the rental assistance program for the fiscal year.

Due to federal income targeting requirements, at least 75% of the families admitted to the Section 8 program meet the extremely low-income limits for Maricopa County, (30% of median). As of June 30, 2005, 80% of the programs new admissions receiving Section 8 Housing assistance have met this requirement of being at 30% of median income (extremely low income) for initial participation in the program.

Activity	Renter Extremely Low Income 0-30% of MFI	Renter VeryLow Income 31-50% of MFI	Renter Low/Mod Income 51-80% of MFI
Section 8 Hsg	73	0	0

*Data is for new admissions for families falling into 0-30%, 31-50% and 51-80% income categories for initial participation to the Section 8 Housing program.

Housing Improvement Program: In Fiscal Year 2004/2005, the City continued to actively market the Housing Improvement Program. During this year, program information continued to be provided to neighborhood associations to distribute throughout their neighborhoods. Citywide marketing was completed by the distribution of program brochures, program flyers, citywide water bill advertising, and staff presentations. The same marketing strategies were used regardless of whether CDBG or HOME funding was involved.

Applications for the Housing Improvement Program are accepted on a citywide basis. Homeowners have the opportunity to complete applications by coming to the City's Revitalization and Redevelopment office or by requesting a pre-application by mail. Bilingual staff was available to assist Spanish speaking homeowners in explaining the program and whenever requested, accommodations for the disabled and/or elderly persons were made available. Due to the expedited application process that is in place to serve the response of high volume of interest in the program, each application received was put into the eligibility process; ensuring emergency applications had priority to their request for rehabilitation.

In the Fiscal Year 2004/2005 Action Plan, it was anticipated that 55-75 rehabilitations would be completed during the reporting year. The City completed 45 rehabilitations. Through CDBG funding, 25 emergency rehabilitations were completed. An additional 20 rehabilitations were completed using HOME funding. As indicated in the chart below 100% of the families receiving rehabilitation assistance from CDBG or HOME funding sources met the very low or lower income limits set for Maricopa County. During the fiscal year the average funding cost for emergency rehabilitation was \$6,800 per property and full rehabilitation at \$13,607 per property.

Activity	Renter Extremely Low Income 0-30% of MFI	Owner Extremely Low Income 0-30% of MFI	Renter Very Low Income 31-50% of MFI	Owner Very Low Income 31-50% of MFI	Renter Low /Mod Income 51-80% of MFI	Owner Low/Mod Income 51-80% of MFI	Owner Income 81-120% of MFI
Rehabilitation	0	9	0	15	0	21	0

Rental Reinvestment Partnership: This program provides five year forgivable loans for moderate rehabilitation of existing rental units. The units will be rent and income restricted for five years. Loans of up to \$14,999 or 50% of the per unit costs (whichever is less) are available. Eligible expenses include window and roof replacement, heating and cooling systems, energy related improvements, abatement of lead-paint, or improvements necessary for persons with disabilities.

Owners must contribute a minimum of 50% of the per unit costs. However, owners of rehabilitated units south of Southern Avenue who agree to participate in the City's Section 8 Housing Assistance Program may receive loans of up to \$14,999 or 75% of the per unit costs (whichever is less). Owners agreeing to participate in the Section 8 Program must contribute a minimum of 25% of the per unit costs. The minimum city investment is \$1,000.

Owners (individuals, non-profit or for profit corporations) of single and multi-family units are eligible to apply. However, no more than four units in a single development by the same owner may be rehabilitated. Properties must meet Housing Quality Standards throughout the affordability period. The City's investment will be secured with a Deed of Trust and a regulatory agreement. The assistance is in the form of a zero percent, non-amortizing loan, forgiven at the end of a five year term; there is no declining balance or pro-ration during the loan term. No direct payment is required rather it is indirectly repaid by charging rents that are affordable to lower income families. The affordability requirements remain in force regardless of transfer of ownership or early repayment.

This program will be funded from HOME funds received by the City through the Maricopa County Consortium. Should the demand exceed funding, further funding will be re-programmed from the CDBG funds allocated for the Housing Improvement Program. Several multi-family units are currently in process.

Section 8 Homeownership Downpayment Assistance Program: During the program year 2004, the City began its Section 8 Homeownership Downpayment Assistance Program. This program permits eligible participants in the Section 8 Housing Choice Voucher program the option of purchasing a home with their Section 8 assistance rather than renting. Pursuant to Section 301 of the United States Housing Act of 1937 (42U.S.C. 1437f(y)), the Program permits a family to utilize a single down payment Section 8 assistance grant (when available) to be used toward the down payment required in connection with the purchase of a home. In addition, qualified Section 8 applicants may also be eligible to receive American Dream Downpayment Initiative ("ADDI"), Community Assisted Mortgage Program ("CAMP"), Individual Development Account ("IDA") and/or (Individual Development and Empowerment Account ("I.D.E.A.") down payment assistance grants should these funds be available and the applicant qualifies for these funds at the point a home purchase agreement is executed and approved by THS. FSS graduates may also use their escrow balance to assist with the home purchase.

Eligible applicants for the Section 8 Home Ownership Program must have completed an initial Section 8 lease term in Tempe, may not owe THS or any other Housing Agency an outstanding debt. In addition, Participants must be in compliance with their lease and program requirements and must terminate their current lease arrangement in compliance with the lease.

This past program year, \$17,500 were used in HOME funds to assist 1 household become a new homeowner. In addition, 2 Section 8 participants are approved for the program and are actively looking for a home to purchase; 81 Section 8 families have expressed interest in the Program and 12 families are actively working to repair outstanding credit issues.

Community Assisted Mortgage Program (CAMP): During the program year, the City continued the Community Assistance Mortgage Program (CAMP). This program provides deferred loans for down payments assistance. Up to \$17,500 is available to first-time homebuyers who purchase homes in areas north of Alameda Drive and up to \$15,000 is available for first-time homebuyers purchasing homes in the other parts of the City. The purchaser must contribute the minimum of the greater of either \$1,000 or 1% of the purchase price and must also secure a fixed rate mortgage at or below 10% of APR with points and fees not exceeding 8% of the mortgage amount. This program utilized HOME funding.

In fiscal year 2004/2005, \$310,000 was used in HOME funds to assist 19 households become first-time homebuyers. Other funds leveraged with the use of CAMP down payment assistance were \$1,795,306.

American Dream Downpayment Initiative (ADDI): During the program year 2004/2005, the City was notified via the Maricopa County Consortium of the availability of ADDI funds. These funds were retro-active to fiscal year 2002/2003. This program will provide deferred loans for downpayment assistance for families earning less than 60% of the Area medium Income (AMI). Up to \$10,000 will be available to first-time homebuyers who purchase homes in areas north of Alameda Drive; a maximum of \$8,500 will be available for first-time homebuyers purchasing homes in the other parts of the city. Fiscal year 2002/2003 funds made available were \$40,996 and fiscal year 2003/2004 funds were in the amount of \$46,955.

Outreach is currently being conducted and the funds will be used for eligible activities. They will be leveraged with Section 8 homeownership opportunities, IDA (Individual Development Agreement); FSS escrow funds, CAMP Home down payment assistance funds, and local lenders.

In fiscal year 2004/2005, \$30,000 was used in ADDI funds to assist 3 households become first-time homebuyers.

Homebuyer Education: The City of Tempe currently contracts with NewTown, Housing for Mesa (HFM) and Neighborhood Housing Services of Phoenix (NHS) to provide homebuyer education classes for participants in the City's downpayment homeownership programs. In fiscal year 2004/2005, following the attendance of these homebuyer education classes 19 households purchased homes using CAMP and/or HOME program funds.

In addition to the homebuyer education, the cities Family Self Sufficiency (FSS) East Valley Alliance sponsored a Homebuyers Club for FSS participants with interest in homeownership, in the cities of Chandler, Mesa, Scottsdale and Tempe. This club provided workshops to 67 FSS participants on budgeting, credit education, credit reports, earned income tax credit and individualized homeownership counseling was offered to all participants. The cities partners include Arizona Saves, Housing for Mesa (HFM), Neighborhood Housing Services (NHS), NewTown, CDC, IRS, National Bank of Arizona, Wells Fargo Bank, Community Legal Services, Consumer Credit Counseling, AZ Saves, Internal Revenue Service and other community partners.

In fiscal year 2004/2005, \$6,450 in CDBG funded this activity. This covered the cost of attendance for 20 participants at a homebuyer education class and was paid upon the close of escrow, as indicated:

Housing for Mesa (HFM)	13 CAMP homeowners
NewTown	6 CAMP homeowners
Neighborhood Housing Services of Phoenix (NHS)	1 CAMP homeowner

Individual Development and Empowerment Account (IDEA) Programs: The cities Family Self Sufficiency program partnered with National Bank of Arizona to provide IDEA grant funding that provides FSS families a 3:1 match up to \$15,000 to be used towards downpayment and/or closing costs in connection with a purchase of a housing unit. This program is ongoing and has successfully assisted 4 FSS families to become homeowners.

Affordable Housing Partnerships:

In May 2005, the Tempe City Council approved a preliminary plan of development for the Cosmo Building, located on University and Mill in Downtown Tempe. This 16-story mixed-use project will feature 140 condominium units as well as a full service grocery store on the ground floor. The project's approval was stipulated upon the condition that the developer provide affordable housing within the project or pay an in-lieu fee to the City for the creation of affordable housing. Negotiations with the developer are underway and should be resolved by the end of calendar year 2005.

NewTown/Community Land Trust of Tempe (CLTT): The NewTown/Community Land Trust of Tempe, a private, non-profit corporation created to acquire and hold land for the benefit of the community to provide secure, affordable access to land and housing has incorporated and will be activity pursuing partnerships. Current partners with the Community Land Trust include the City of Tempe, the Institute for Community Economics, FannieMae, Neighborhood Housing Services of Phoenix, Tempe Community Council, Washington Mutual, Inc., and Arizona Title Agency.

In addition, during FY 2004/2005, to address the need of affordable housing the City issued a request for proposals and selected Newtown CDC/Community Land Trust of Tempe to construct three new, permanently affordable, single-family homes at 1105 S. McKemy. A development and disposition agreement has been executed and construction should start third quarter 2005.

NewTown (CHDO Contract) - Acquisition & Rehabilitation: In fiscal year 2004/2005, NewTown executed a formal Maricopa County CHDO Contract between the City of Tempe and the Maricopa County Board of Supervisors for CHDO set-aside funds in the amount of \$262,558 for housing acquisition and rehabilitation of 4 single family homes, homebuyer counseling and permanently affordable homeownership activities; scattered sites. This project began July 1, 2004. For each property, the land was transferred to the Tempe Community Land Trust to keep the property classified as affordable housing stock to future homebuyers. Other funds used in these projects included non-federal match funds from Bank One, National Bank of AZ, US Bank, JP Morgan Chase, Nina Pulliam Charitable Trust, and AZ Community Foundation.

HOME expenditures were \$233,693 and non-federal match funds in the amount of \$58,423 for in this fiscal year 2004/2005. This activity is on-going.

Chicanos Por La Causa, Inc (CPLC): In fiscal year 2004/2005, the city began a partnership with CPLC to facilitate the development of a minimum of 5 single family residences by way of providing affordable housing, continued support towards affordable homeownership activities; supporting Tempe's investment in the revitalization and redevelopment of La Victoria and the Escalante neighborhoods. CPLC was approved a funding commitment of \$250,000 from the city's CDBG allocation for acquisition of property. This activity is underway.

Tempe Community Council (TCC): The Tempe Community Council continues to provide assistance to the City in the allocation of CDBG Public Service funding. The agency is responsible for reviewing applications, conducting interviews and making funding recommendations. The allocation of funds, known as the Agency Review process is determined by a 50-member citizen volunteer committee.

In May 2004, the Tempe City Council gave final approval to the human services non-profit agencies who will received funding in fiscal year 2004/2005. CDBG funding expended totaled \$289,950. The TCC also assists the City with human service resources and outreach and assist those families who may need extra services.

Tempe Community Action Agency (TCAA): The Tempe Community Action Agency continues to provide assistance to citizens needing a variety of services; counseling, emergency assistance (food boxes, bus passes, emergency housing, etc.). The TCAA is also funded through the CDBG program to provide Homeless Prevention/Intervention programs and a food pantry. TCAA assists Tempe families in avoiding eviction or assists them in moving into housing through payment of partial rent/deposit and case management. TCAA received \$66,700 and expended \$61,454.25 from CDBG funds and served 210 persons.

The TCAA also assists the City with the City-assisted relocation program for those families who may need extra services.

Partnerships/Public Services: As evidenced under the public services section of this report, the City also funds public services to assist individuals and families with a variety of housing needs in worst-case scenarios. Activities such as the Sojourner Center, Advocates for Disabled, Haven House, Mesa CAN, East Valley Catholic Social Services, Central AZ Shelter Services, Chrysalis, and Community Bridges, all assist individuals and families.

Summary of Affordable Housing Section:

The City continues to participate with non-profit corporations to develop and sustain community investments through public stewardship of land in Tempe. Through their efforts, it is anticipated that the affordable housing stock will continue to increase.

In addition, the City of Tempe has recognized the need to become more involved in financing affordable housing activities to match and/or leverage other federal, state and private resources. As part of this commitment, the City is reviewing its policy on development agreements to require developers to include a certain percentage of affordable housing in new development. The City will continue to review affordable housing proposals and work to provide opportunities for both new and existing residents.

See Appendix 9, for maps identifying the census tracts and number of city residents who received assistance through the following programs: HOME Rehabilitation (HIP) Projects, CDBG Emergency Rehab Projects, and HOME-Community Assistance Mortgage Program (CAMP). In addition, a map of Low-Moderate Income (LMI) census tracts is provided.

D. Continuum Of Care

The City of Tempe continues to be committed to addressing the needs of the homeless and related supportive services, including persons with HIV/AIDS. In Fiscal Year 2004/2005, the Homeless Coordinator and the Homeless Advisory Working Group continued to work to implement the recommendations made in the Homeless Task Force Report published in the year 2000. The Coordinator along with representatives from City-funded agencies actively participated in the Maricopa County Continuum of Care on Homelessness sub-committee the Ranking and Review Committee that reviewed agency applications for Stewart B. McKinney Homeless Assistance Grants and is actively participating on the Gaps Analysis Committee, the Planning Committee and an ad-hoc Focus Group committee. In addition to these committees, the Homeless Coordinator was appointed by Governor Napolitano to serve on the Homeless Trust Fund Oversight Committee and will also be serving on the Regional Council to End Homelessness in the upcoming year. The Coordinator is also an Executive member of the Board of Directors of the Arizona Coalition to End Homelessness.

In January 2005, a Street Count of the Homeless was facilitated by the Coordinator resulting in a count of 182 people living on the streets including 91 single men, 37 chronically homeless men, 13 single women, 10 male youth, 3 female youth and 8 families. A major focus for the Homeless Coordinator during the past year was determining the feasibility of a Day Resource Center to both prevent homelessness and serve those who are homeless. The Coordinator participated in numerous activities designed to educate the public about this concept and to solicit citizen feedback. Out of the many discussions that took place during the year, residents of Tempe emphasized the need for a solution that is truly effective in addressing homelessness. As a result, the concept of a Day Resource Center has transitioned into efforts to bring more permanent and affordable housing to Tempe.

The Coordinator is actively participating on the Affordable Housing Task Force and has also introduced Tempe homeless providers to the concept of Housing First and as a result more outreach with the chronically homeless is now taking place in Tempe. In addition, training is provided on homelessness to victim advocates, city departments, churches and neighborhood groups along with additional activities which include enhancing prevention activities, assisting service providers with effective resource coordination, community education, and bringing key stakeholders (local businesses, schools, etc.) together to create a plan to end homelessness in Tempe. With the assistance of a student volunteer from Arizona State University, copies of "A Directory of Services for Homeless Persons in the East Valley" were updated and distributed; this resource guide is distributed to the homeless, the police department, local churches, businesses and social service agencies.

The City of Tempe Section 8 Housing Choice Voucher Program re-opened its waiting list on July 15, 2005. Individuals and families from Tempe who are homeless are eligible to receive a preference for placement on the waiting list. As applicants come into the office to apply for the waiting list, the Homeless Coordinator is available to meet with those who identify as homeless, to give them resources and referrals and is also available to assist the Housing Specialists in verifying that an applicant is homeless.

The City of Tempe continues to support agencies providing shelter and transitional living services to the homeless such as the East Valley Men's Center, an emergency shelter for homeless men in the East Valley. Other funded agencies include Catholic Social Services, Community Bridges, Chrysalis Shelter, Sojourner Center, and Central Arizona Shelter Services. These agencies provide critical services to homeless individuals and families including those living with HIV/AIDS, disabilities, and survivors of domestic violence. The Homeless Coordinator is facilitating a group of social service providers, church representatives and concerned citizens working to create a one-stop resource center for the homeless in Tempe.

E. Other Actions

The City will continue to review its policies and procedures to ensure that efforts are made to remove obstacles to affordable housing for our citizens.

Under-Served Needs:

Very low/low-income persons and families, homeless persons and special needs populations are generally under-served. Obstacles to serving this population include limited resources and/or programs, and outreach. The City continues to review and analyze how it can better meet the needs of the under-served through housing programs, supportive services and the Homeless Coordinator. As indicated in this report, the City of Tempe continues to serve the under-served through the Section 8 Rental Assistance Program, and supportive services through CDBG and HOME funds.

Barriers To Affordable Housing:

One of the main obstacles to affordable housing is land values. In Tempe, land values are relatively high and continue to move upward because the City is attractively built, land-locked and centrally located with regional facilities. The City modified the zoning ordinance by establishing zoning categories that encourage high density, thus builders are facing more barriers to erect more single family dwellings at a lower cost to buyers.

To promote owner-occupied housing in a market that is pricing out single family dwelling development, the City will continue to seek partnerships with nonprofit and for profit entities to create affordable housing opportunities through new construction or rehabilitation. The City has developed design standards for residential areas that are not overly restrictive and costly and has taken steps to assure that the requirements for the construction of housing does not restrict the ability of any person, especially low to moderate income families to purchase or rent.

The City has also committed funding and staff in support of affordable housing activities. Staff continues to research and develop affordable housing programs and to work on establishing partnerships with non-profit agencies to work towards developing affordable housing activities. The City developed and adopted a planning document designed to increase and preserve affordable housing in Tempe. The document outlines Tempe's current housing conditions and needs, defines the differences between affordable housing and neighborhood revitalization, outlines the goals, populations and activities within the housing continuum, provides housing policies with recommended strategies, and identifies partners in the preservation or creation of affordable housing.

Rents: In addition, in Tempe, high rents often are more than 25% above the Section 8 Fair Market Rents. These can be a barrier to extremely low to moderate-income families moving from areas of concentration and locating affordable housing. The Housing Authority will continue to review Fair Market Rents and Payment Standards and will work within HUD Regulations to request adjustments as necessary. Currently, due to budget cuts in the Section 8 Program, the Housing Authority has their payment standards to 90% of the 50th percentile Fair Market Rents to assist families in locating suitable housing within Tempe.

The Section 8 program addresses the needs of families paying more than 50% of their monthly income toward rent by requiring that initially, a family can not pay more than 40% of their monthly adjusted income for rent and utilities.

Substandard Housing: Households who may have been living in substandard housing prior to entering the Section 8 Program are ensured of standard living conditions due to the Housing Quality Standards (HQS) inspection performed by the Housing Services Division prior to approval of a rental unit. Rental units must pass inspection prior to a housing assistance payments contract being executed with a landlord. Thereafter, the unit must pass inspection annually after the initial inspection. Failure to comply with the programs HQS inspection requirements will terminate program assistance.

Involuntary Displacement: For households facing involuntary displacement due to City action or in some cases, due to private action as a result of code violation issues, the City provided relocation assistance. Relocation assistance is funded with both CDBG and City funds. In addition, with a partnership with Tempe Community Action Agency, relocation assistance is also provided to residents who may face involuntary displacement. All efforts are made to ensure displaced families are relocated to affordable, standard housing.

Disability Needs: Efforts continue to be made to promote the rehabilitation program to persons with disabilities. Homeowners requesting rehabilitation assistance for accessibility modifications are given priority. During the program year, staff met with non-profits that regularly work with persons with disabilities to provide information on the availability of funds for modifications.

Gaps in Institutional Structures:

To assist in overcoming any gaps in the institutional structure, the City of Tempe has taken the following actions in the 2004/2005 program year:

- ◆ Continues to serve as a member of the Maricopa County HOME Consortium. In this capacity, the City works with other Consortium members to exchange information, enhance performance of grant recipients, improve performances, examine issues, develop policy and to work cooperatively to pursue joint funding activities.
- ◆ Provide funding to supportive housing and affordable housing activities. As evidenced in this report, the City has committed funds to public services providing these services. The City continues to exchange information with supportive services in efforts to promote these activities and perhaps develop more partnerships.
- ◆ The City continues to actively participate in the Continuum of Care activities. During the past program year, the City was a very active participant on a variety of committees and sub-committees. City staff served actively on committees to develop procedures provide information and strengthen the Continuum of Care process within Maricopa County.

- ◆ The City continues to support and provide funding to public service activities whose mission is to break the cycle of poverty and promote self-sufficiency.

Public Housing and Resident Initiatives:

The City will continue to utilize the Family Self-Sufficiency (FSS) Program to assist Section 8 participants to overcome the economic and social barriers to become self-sufficient. The program currently consists of two FSS Specialist's; one FSS Specialist position is funded with CDBG and one is funded by an FSS annual grant awarded by HUD.

To meet this goal, Tempe's FSS program in collaboration with the FSS programs of Mesa, Chandler and Scottsdale has developed the East Valley Alliance (EVA) Home Ownership Club to provide participants with financial literacy and homeownership workshops. Classes on topics such as understanding credit, budgeting, employment applications, interviews, career opportunities, stress management and personal empowerment are offered to FSS participants throughout the year. This year the EVA Home Ownership Club hosted eight homeownership workshops, a graduation and awards ceremony and an all day conference for their participants. The EVA Home Ownership Club has received awards from the Arizona Housing Authority Directors Association (AHADA) and HUD's Phoenix Field Office for innovative and collaborative practices.

In addition, a quarterly FSS newsletter is sent to participants and posted on our web site with information, scheduled meetings, including a variety of community and educational programs that will support the FSS participants and/or their families. The City of Tempe also provides free bus passes to FSS participants.

In January 2005, the FSS program for the City of Tempe partnered with Tempe Community Council, the Town of Guadalupe and the Internal Revenue Service (IRS) to advertise and promote the Earned Income Tax Credit (EITC) Initiative. This partnership recruited, trained and engaged 55 volunteers to donate 865 hours of community service by providing free tax preparation to working, income qualified taxpayers. The tax credit returned by this initiative was \$531,797 with the total increase in EITC returned to our community in excess of \$1.5 million. Several partners in this initiative included ASU Department of Accounting/W.P. Carey School of Business, Tempe Union High School, Tempe Elementary, Kyrene School District, Association of Supportive Childcare, AZ Mills, Direct Alliance, Boys & Girls Club of the East Valley, South Mountain Community College/Guadalupe and JP Morgan Chase.

EAST VALLEY FSS DEMOGRAPHIC DATA **East Valley Family Self Sufficiency Program Graduate Info 1996-2004**

	Total
Total Graduates	210
Grads that obtained 4 yr degrees	44
Grads that obtained 2 yr degrees	38
Employed in jobs earning more than \$9/hr	173
Self-employed grads	16
Number of housing programs	137
Homeowners	68

Lead-based Paint:

In both the rehabilitation program and rental assistance program, information on the hazards of lead-based paint is supplied to program participants. The City is committed to reducing the hazards throughout our community. Staff will continue to remain current on lead based paint issues and will continue to educate our program participants on the hazards. During the 2004/2005 fiscal year, \$67,817 in CDBG funds was expended to inspect and abate lead based paint in 28 homes.

In the Section 8 Program, lead-paint testing is conducted on units built prior to 1978. In the Housing Improvement Program and Rental Reinvestment Programs, lead paint testing and assessment is conducted as part of the rehabilitation activities.

Compliance and Monitoring:

Tempe is a participant in the Maricopa County HOME Consortium. The City receives HOME funding through Maricopa County. As a member, the City participates in administration/policy decision-making, funding selection for CHDOs, monitoring activities and other activities necessary. The City also makes a 25% matching fund commitment to HOME funded activities (homeowner rehabilitation).

Monitoring of public service agencies was conducted on all public service agencies and NewTown/CLTT by the City's Grants Accountant, Housing Services staff, Tempe Community Council staff member and a local HUD CPD Representative. If possible, monitoring was scheduled concurrently with monitoring visits of the same agency by other cities. Staff also monitors agencies as part of the HOME Consortium. Monitoring reports for this fiscal year revealed 9 concerns, 20 recommendations and 3 findings. The findings were subsequently resolved by a plan of correction.

Other programs receiving CDBG funding (non-public service programs) are monitored throughout the program year to assure that projects are moving forward within program guidelines

Anti-Poverty Strategies:

The City continues its efforts to reduce the number of persons in poverty by committing funds to those agencies providing supportive services for those at risk. In Fiscal Year 2004/2005, the City committed \$289,950 in CDBG funds to these programs. As evidenced in this report, approximately 1,136 households and 1,162 persons were assisted through the CDBG Program; through the funding of public services.

The City of Tempe is committed to assisting citizens to become self-sufficient and welfare free by increasing wages through the City's very successful Family Self-Sufficiency (FSS) Program. The FSS program administered through the Section 8 Rental Assistance Program is actively involved in assisting residents out of the cycle of poverty and into a life of self-sufficiency.

Other Actions

The City of Tempe is committed to the removal of slum and blight. By completing projects such as the Apache Boulevard Property Acquisition activity in a redevelopment project area, a national objective is not only met, but the community is enhanced.

Marketing:

As indicated previously, the City will continue actively marketing the City's programs through various mediums. Experience has indicated that one of the obstacles to serving the under-served is lack of information. Through our marketing efforts, and through neighborhood associations, social service agencies and other City

departments, those in need of our services will be contacted. These methods will also continue to be used for other programs servicing the under-served.

The City will continue its partnership with the Tempe Community Council to maintain its relationship with local service providers. By funding agencies who provide case management and other services to low and moderate income individuals and families, the health and welfare of the participants improves which in turn, improves the health and welfare of the community.

Public service agencies receiving CDBG funding in Fiscal Year 2004/2005 met with City staff throughout the year to review their activities and to ensure their goals and objectives met the Program's national objectives.

F. Leveraging Resources

As a requirement for the HOME/ADDI funds a 25% match is required for every dollar spent. During the program year the City matched \$89,861 for these funds. The match funds used were from previously expended general funds used for the city's down payment assistance program implemented in the year 2001.

City funds, as well as CDBG funds, are used in land acquisitions for the removal of slum and blight in the Apache Boulevard Redevelopment Area. CDBG funds and Section 8 funds both are used in the City's Family Self Sufficiency (FSS) Program and the FSS/Homeownership program. In addition to CDBG funds, the City provides funding to public services from the General Revenue account and from voluntary donations through the water bills, the H2O Program.

Program income of \$426,755 was received during the program year, with \$91,241 credited to the CDBG program and \$335,514 credited to the HOME Program. Program income was received from loan payments under our Housing Improvement Program (HIP). In addition, \$52,630 was received and credited to the revolving loan fund for property acquisition.

In the program year, NewTown, a Tempe CHDO, acquired and sold 4 properties to a low/mod income family after the properties were rehabilitated. For each property, the land was transferred to the Tempe Community Land Trust to keep the property classified as affordable housing stock to future homebuyers. HOME expenditures were \$233,693 and non-federal match funds in the amount of \$58,423 for in this fiscal year 2004/2005.

In fiscal year 2004/2005, \$310,000 was used in HOME funds and \$30,000 in American Dream Downpayment Initiative (ADDI) funds to assist 19 households to become first-time homebuyers. Other funds leveraged with the use of CAMP down payment assistance were \$1,795,306. Other non-federal funds leveraged for the City's downpayment assistance programs will be leveraged with Individual Development Agreement (IDA), Section 8 Family Self Sufficiency escrow funds, and local lenders.

The City received a \$1 million Brownfield Economic Development Initiative (BEDI) grant and borrowed \$7 million in Section 108 loan funds which will leverage the \$150 million Tempe Marketplace Brownfield Redevelopment project. This \$8 million funding in addition to \$900,000 contributed by the City, will leverage a \$150 million retail project that will remove 130 acres of slum and blight as well as create over 1900 new jobs. In Fiscal year 2004/2005, the city expended \$408,008 of this grant.

The City will continue to pursue appropriate resources to leverage for the accomplishment of its goals and objectives.

G. Citizen Report

The city of Tempe involved the general public in the process of CDBG funding allocations for Fiscal Year 2004/2005. Additional public hearings were held by Tempe Community Council (TCC) for the public services allocation of CDBG funds. In addition the City also:

1. Met with the Housing and Human Services Advisory Board;
2. Met with or provided information requested from other City departments, nonprofit agencies, private developers, and the general public.
3. TCC a public information meeting at the beginning of the application process;

Notification of the availability of the City's annual performance reports was published in the Tribune (East Valley & Scottsdale) on September 1, 2005 with a fifteen-day public comment period from September 1, 2005 through September 15, 2005. A notice was posted in officially designated public places and placed on the City's internet web site.

In addition to this Consolidated Annual Performance and Evaluation Report, CAPERS, the following reports from the Integrated Disbursement and Information System, IDIS, are available to the public:

- ◆ CDBG Financial Summary Report
- ◆ Activity Summary Reports

Other documents available to the public include the Consolidated Plan and Action Plan.

H. Self-Evaluation:

The use of the Community Development Block Grant funds met our objectives as described in our HUD approved Action Plan. As demonstrated previously in this report, funds were used exclusively to benefit low and moderate-income persons and aided in the prevention/removal of slum and blight conditions. The City took no actions that would hinder Consolidated Plan (Action Plan) implementation, by action or willful inaction.

For program year 2004/2005, the City spent over \$2.6 million (which includes \$581,554 of HOME and \$26,473 in ADDI funds) of its HUD resources during the program year and timely expenditures of CDBG funds continue to be satisfied. Receiving a positive assessment of its housing programs and activities from HUD's Community Planning and Development Division, the City was commended for its timely use of federal funding in meeting the needs of low-and moderate-income people within the community. In addition, the City was successful in securing and being awarded for a second year, \$63,000 in funding a grant Family Self Sufficiency position.

As evidenced in this report, the City continues to be successful in addressing the needs of its citizens and in meeting its stated objectives. Through meetings with the general public and other social service agencies, the City's CDBG Program has been met with continual support. In addition, as evidenced in this report, the City has coordinated efforts with other agencies to address the needs of our community.

No projects are pending that are at risk of being incomplete or delayed. The activities of the Program are consistent with the Consolidated Plan. As demonstrated in this document, CDBG funds were used for the high priority needs and objectives as stated in the Five-Year Plan.

No CDBG funding was budgeted for rehabilitation projects in this fiscal year; as monies were expended from prior fiscal years along with current program income.

The City believes that the activities and strategies implemented are having an impact on the identified needs in the Action Plan. The indicators that lead us to this conclusion are as follows:

Visual: Houses rehabilitated through the use of federal funds not only improve the overall livability of the low/mod income family receiving the assistance by providing decent, safe and sanitary housing, but the neighborhoods are enhanced with the rehabilitated units in their midst.

With the Apache Boulevard Property Acquisition, the improvements become clearly evident in the revitalization area. The removal of slum and blight conditions provides a much needed enhancement to the community. The area becomes more visually appealing to potential customers and to the neighborhood and City as a whole.

Quality: The rehabilitation of homes can also contribute to quality of life issues. A family who now has a decent, safe and sanitary living environment cannot help but have an improved quality of life; the family has adequate plumbing facilities, heat, cooling, etc.

The businesses in the Apache Boulevard area find their businesses enhanced with the removal of the slum and blight conditions.

Low-Mod Benefit - People/Households Assisted: As indicated on the Assessment of Five Year Goals and Objectives Matrix on page 4, for fiscal year 2004/2005 a total of 1,162 persons and 1,136 households were served during the program year with CDBG, HOME or city funds. All people and households served with CDBG funds met the low-moderate income eligibility criteria. Without the use of federal funds, these low-moderate income persons and households may not have received the services they desperately needed.

Barriers that may have a negative impact on fulfilling our strategies may include the lack of awareness or availability of programs. There may also be a language barrier with portions of our clientele. Our approach, however, is to avoid these barriers with an aggressive approach to marketing our federal assistance programs. Staff is sensitive to the language barriers and bilingual staff is available to assist when it is determined necessary.

In addition to language barriers, staff is aware of barriers caused by lack of accessibility for disabled program participants. Staff is sensitive to the barriers faced by special needs populations and are committed to ensuring problems are solved and barriers are eliminated. As other possible barriers arise, the City is quick to find ways to avoid or solve them so that these barriers do not have a negative impact on the implementation of our strategies.

Overall, our grant programs are fulfilling their potential. Detailed performances are described in this report but are highlighted below:

- Affordable Housing continues to be a priority for our City and is addressed in the City's progress in implementing an Affordable Housing Task Force, the Section 8 Downpayment Assistance program and the overall success of the Community Assistance Mortgage Program (CAMP). Homeownership continues to increase in our city.

- The Housing Improvement Program – housing rehabilitation continues assisting families using CDBG, HOME and City funds. This program has increased the number of permanent housing units in standard condition.
- Agencies that provide services to homeless are being funded and the city continues to address the needs of the homeless.
- Agencies that address domestic violence issues are funded.
- Expenditures are timely to contractors and public service agencies.
- The monitoring of our public service agencies is done on a timely basis.
- Requests for draws are handled in a timely manner. With the addition of IDIS, draws from the system are timelier thereby satisfying the City's own accounting processes.
- The City's major goals of providing decent, safe and sanitary housing, providing suitable living environments for low and moderate income persons and the removal of slum and blight conditions are on target and meet the national objectives.
- The City has pursued, and will continue to pursue, available resources to compliment the CDBG, HOME/ADDI and Section 8 Program funds.
- The City applied for and was awarded second year funding for a Family Self Sufficiency/Homeownership Specialist during 2004/2005. Funds received are consistent with the Consolidated Plan.

On-Going Review: The City will continually review its strategies to determine if progress is being made in addressing the needs and objectives of its citizens through the use of federal funds. If changes are necessary, the City will take action to make those changes.

We feel we have been successful in achieving our goals through the use of federal funds. By using these funds to their fullest potential, our community continues to thrive and be one of the best there is.

Section II. CDBG (Community Block Grant) Entitlement Funds Narrative statement Addressing the Following Issues:

A. Actions Impacting Occupied Real Property

The City acquired 2 properties during the program year. As a result of this acquisition, two households were relocated.

The City has taken all reasonable steps to minimize the displacement of families as a result of the above acquisitions. When relocation of tenants is required, the City follows the procedures and regulations set forth in the Uniform Relocation Act. Relocation efforts in the City are coordinated with Tempe Community Action Agency to ensure that families relocated receive additional counseling and/or benefits necessary.

Appropriate notices and advisory services were offered, replacement housing, including the offer of Section 8 Housing Assistance, was offered. Moving and related expenses were also available. The tenant relocated successfully located replacement housing.

The City will follow one-for-one replacement requirements when the requirements of Section 104(d) are triggered:

- ◆ The unit meets the definition of low/moderate dwelling unit; and
- ◆ It is occupied or is a vacant acceptable dwelling unit; and
- ◆ It is to be demolished or converted to a unit with market rents above the Fair Market Rent or to a use that is no longer for permanent housing.

If the unit does not meet the above criteria, one-for-one replacement is not required. To meet the requirements under Section 104(d) for one-for-one replacement, the City will add replacement units into our affordable housing stock within the next five years.

B. Economic Development Activities

The City is utilizing a combination of CDBG and City funding to acquire substandard land use sites within the Apache Boulevard Redevelopment area for packaging of future mixed-use (housing and commercial) development. The City will consider the use of CDBG funds to assist with infrastructure development for assembling mixed-use sites within its Apache Boulevard Redevelopment area.

A Neighborhood Revitalization Strategy Area was considered for Apache Boulevard but it was not developed. Instead, the City developed and approved a State authorized Redevelopment Area which unlike the Neighborhood Revitalization Strategy Area allows the City to use eminent domain in site packaging as well as utilizing CDBG and other forms of federal funding.

Brownfield Redevelopment:

The City received a \$1 million Brownfield Economic Development Initiative (BEDI) grant and borrowed \$7 million in Section 108 loan funds which will leverage the \$150 million Tempe Marketplace Brownfield Redevelopment project. This \$8 million funding in addition to \$900,000 contributed by the City, will leverage a \$150 million retail project that will remove 130 acres of slum and blight as well as create over 1900 new jobs. When completed the Tempe Marketplace project will represent the largest Brownfield remediation and redevelopment effort to date, in the State of Arizona.

Given that the City of Tempe is a landlocked community that is 98% built-out, increasing numbers of redevelopment opportunities are found to contain Brownfield conditions. This City will continue to encourage Brownfield redevelopment through a variety of means including public/private partnerships.

C. Limited Clientele/Nature and Location

The City did not undertake any activities during the program year that did not serve a limited clientele. All activities undertaken fell within the presumed benefit category, therefore would not be subject to the Limited Clientele/Nature and Location test.

D. Program Income

In this year, Program Income of \$426,755 was received during the year, with \$91,241 credited to the CDBG program and \$335,514 credited to the HOME Program. Program income was received from payoffs on loan payments under our Housing Improvement Program (HIP). In addition, \$52,630 was received and credited to the revolving loan fund for property acquisition.

E. Consistency

The City certifies that the use of CDBG funds was consistent with other HUD programs in effect in the City of Tempe.

F. Plan Implementation

The City certifies that the grantee did not hinder plan implementation by action or willful inaction.

G. Civil Rights Program Related Requirements

According to the 2000 census, 22.5% of the population of Tempe is of a minority race and there are 14.3% persons living below the poverty level. In this program year, 93.22% of expended CDBG program funds assisted low/mod households throughout the City and 100% was expended for multi-year certifications. Three out of 21 minority families or 14.28% were assisted with rehabilitation of their homes and 1 out of 28 households or 3.6% were assisted for lead paint testing and assessment. The maps in Appendix 6 describe the geographic distribution and location of these investments and programs and the IDIS reports include demographic information regarding ethnicity and race.

The map in Appendix 7 indicates the areas of poverty and minority population from the 2000 census. One census tract, 3191.01 is of highest concentration of minority population residing within it. This census tract is identified as having a higher concentration of students from Arizona State University and is within close proximity of the University and downtown Tempe. This census tract also contains some of the oldest multi-family housing in the City, which makes them more affordable.

Approximately 11% of Section 8 Rental Assistance families reside in census tract 3191.01. Sixty-five percent of all Section 8 families with children reside in low poverty census tracts throughout the City.

No other census tracts are considered as having a high concentration of minorities and poverty. Program investments are spread throughout the community.

APPENDIX 1

**Annual Performance Report – HOME Program
Form HUD-40107**

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 07/01/04	Ending 06/30/05	07/29/05

Part I Participant Identification

1. Participant Number	2. Participant Name City of Tempe		
3. Name of Person completing this report Patty Hatvick, Grants Accountant		4. Phone Number (Include Area Code) 480-858-2264	
5. Address 21 E 6th St Suite 214	6. City Tempe	7. State AZ	8. Zip Code 85202

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 0	2. Amount received during Reporting Period 335,513.74	3. Total amount expended during Reporting Period 266,492.21	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 69,021.53
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	20				19
2. Dollar Amount	272,150.41				251,910.41
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	20		20		
2. Dollar Amount	272,150.41		272,150.41		
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	0					
2. Businesses Displaced	0					
3. Nonprofit Organizations Displaced	0					
4. Households Temporarily Relocated, not Displaced	0					
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

APPENDIX 2

IDIS-CO4PR26, CDBG Financial Summary for Program 2004

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 08-18-05
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2004
07-01-2004 TO 06-30-2005
TEMPE, AZ

IDIS - C04PR26

TIME: 10:34
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,448,027.16
02 ENTITLEMENT GRANT	1,933,000.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	173,051.57
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	-29,180.15
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,524,898.58

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,753,121.91
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,753,121.91
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	330,012.84
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,083,134.75
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,441,763.83

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,634,272.38
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,634,272.38
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.22%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY2002	PY2003	PY2004
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		1,753,121.91	1,753,121.91
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			100.00%
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2004
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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	284,704.25
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	284,704.25
32	ENTITLEMENT GRANT	1,933,000.00
33	PRIOR YEAR PROGRAM INCOME	119,112.41
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,052,112.41
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.87%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	330,012.84
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	330,012.84
42	ENTITLEMENT GRANT	1,933,000.00
43	CURRENT YEAR PROGRAM INCOME	173,051.57
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,106,051.57
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.67%

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

IDIS - C04PR26

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2003	0002	208	APACHE BOULEVARD PROPERTY ACQUISITION	01	LMH	52,630.00
2003	0002	208	APACHE BOULEVARD PROPERTY ACQUISITION	01	LMH	349.92
2003	0002	208	APACHE BOULEVARD PROPERTY ACQUISITION	01	LMH	349.92
2003	0002	208	APACHE BOULEVARD PROPERTY ACQUISITION	01	LMH	244,613.21
2003	0002	208	APACHE BOULEVARD PROPERTY ACQUISITION	01	LMH	110,724.63
2003	0002	208	APACHE BOULEVARD PROPERTY ACQUISITION	01	LMH	38,334.64
2003	0005	211	AFFORDABLE HOUSING	01	LMH	4,000.00
2004	0003	227	ACQUISITION - APACHE BOULEVARD	01	LMH	7,911.75
2004	0003	227	ACQUISITION - APACHE BOULEVARD	01	LMH	755.84
2004	0003	227	ACQUISITION - APACHE BOULEVARD	01	LMH	307,214.52
2004	0003	227	ACQUISITION - APACHE BOULEVARD	01	LMH	7,142.43
2004	0003	227	ACQUISITION - APACHE BOULEVARD	01	LMH	7,362.41
2004	0003	227	ACQUISITION - APACHE BOULEVARD	01	LMH	7,125.34
2004	0003	227	ACQUISITION - APACHE BOULEVARD	01	LMH	10,199.79
2004	0003	227	ACQUISITION - APACHE BOULEVARD	01	LMH	7,397.88
2004	0003	227	ACQUISITION - APACHE BOULEVARD	01	LMH	13,912.31
2004	0003	227	ACQUISITION - APACHE BOULEVARD	01	LMH	7,397.88
2004	0003	227	ACQUISITION - APACHE BOULEVARD	01	LMH	133.40
2004	0004	228	ACQUISITION - APACHE BOULEVARD	01	LMH	7,264.46
2004	0004	228	APACHE BOULEVARD DEMOLITION	04	LMH	43.43
2004	0004	228	APACHE BOULEVARD DEMOLITION	04	LMH	41.39
2004	0004	228	APACHE BOULEVARD DEMOLITION	04	LMH	89.14
2004	0004	228	APACHE BOULEVARD DEMOLITION	04	LMH	56.82
2004	0004	228	APACHE BOULEVARD DEMOLITION	04	LMH	44.38
2004	0004	228	APACHE BOULEVARD DEMOLITION	04	LMH	41.07
2004	0004	228	APACHE BOULEVARD DEMOLITION	04	LMH	1,490.80
2004	0004	228	APACHE BOULEVARD DEMOLITION	04	LMH	3,995.49
2004	0004	228	APACHE BOULEVARD DEMOLITION	04	LMH	29,035.00
2004	0004	228	APACHE BOULEVARD DEMOLITION	04	LMH	8,547.06
2004	0004	228	APACHE BOULEVARD DEMOLITION	04	LMH	10,743.00
2004	0004	228	APACHE BOULEVARD DEMOLITION	04	LMH	4,882.00
2004	0006	230	LEAD BASED PAINT/HAZARDEST/ABATEMENT	14I	LMH	520.00
2004	0006	230	LEAD BASED PAINT/HAZARDEST/ABATEMENT	14I	LMH	1,028.00
2004	0006	230	LEAD BASED PAINT/HAZARDEST/ABATEMENT	14I	LMH	607.00
2004	0006	230	LEAD BASED PAINT/HAZARDEST/ABATEMENT	14I	LMH	7,080.00
2004	0006	230	LEAD BASED PAINT/HAZARDEST/ABATEMENT	14I	LMH	7,891.00
2004	0006	230	LEAD BASED PAINT/HAZARDEST/ABATEMENT	14I	LMH	1,948.00
2004	0006	230	LEAD BASED PAINT/HAZARDEST/ABATEMENT	14I	LMH	12,724.46
2004	0006	230	LEAD BASED PAINT/HAZARDEST/ABATEMENT	14I	LMH	21,011.00
2004	0006	230	LEAD BASED PAINT/HAZARDEST/ABATEMENT	14I	LMH	2,871.00
2004	0007	231	HISTORIC PRESERVATION	16A	LMH	14,972.00
2004	0007	231	HISTORIC PRESERVATION	16A	LMH	2,364.00
2004	0007	231	HISTORIC PRESERVATION	16A	LMH	5,001.00
2004	0009	233	ADVOCATES FOR THE DISABLED	05B	LMC	1,963.00

0009	2004	233	ADVOCATES FOR THE DISABLED	05B	LMC	2,592.00
0009	2004	233	ADVOCATES FOR THE DISABLED	05B	LMC	2,442.00
0009	2004	233	ADVOCATES FOR THE DISABLED	05B	LMC	9,511.00
0009	2004	233	ADVOCATES FOR THE DISABLED	05B	LMC	3,476.00
0009	2004	233	ADVOCATES FOR THE DISABLED	05B	LMC	5,016.00
0010	2004	234	CENTRAL ARIZONA SHELTER SERVICES (CASS)	05	LMC	32,500.00
0010	2004	234	CENTRAL ARIZONA SHELTER SERVICES (CASS)	05	LMC	16,250.00
0010	2004	234	CENTRAL ARIZONA SHELTER SERVICES (CASS)	05	LMC	16,250.00
0011	2004	235	CHRYSLIS SHELTER	05G	LMC	1,250.00
0011	2004	235	CHRYSLIS SHELTER	05G	LMC	1,750.00
0012	2004	237	FAMILY SELF SUFFICIENCY (FSS)	05	LMC	29,397.71
0012	2004	237	FAMILY SELF SUFFICIENCY (FSS)	05	LMC	8,109.15
0012	2004	237	FAMILY SELF SUFFICIENCY (FSS)	05	LMC	17,493.14
0013	2004	236	COMMUNITY BRIDGES	05F	LMC	20,625.00
0013	2004	236	COMMUNITY BRIDGES	05F	LMC	10,312.50
0013	2004	236	COMMUNITY BRIDGES	05F	LMC	10,312.50
0014	2004	238	MESA COMMUNITY ACTION NETWORK (CAN)	05	LMC	5,001.00
0014	2004	238	MESA COMMUNITY ACTION NETWORK (CAN)	05	LMC	9,998.00
0014	2004	238	MESA COMMUNITY ACTION NETWORK (CAN)	05	LMC	5,001.00
0015	2004	239	SOJOURNER CENTER	05G	LMC	3,500.00
0015	2004	239	SOJOURNER CENTER	05G	LMC	7,000.00
0015	2004	239	SOJOURNER CENTER	05G	LMC	3,500.00
0016	2004	240	TEMPE COMMUNITY ACTION AGENCY (CAA)	05	LMC	19,157.13
0016	2004	240	TEMPE COMMUNITY ACTION AGENCY (CAA)	05	LMC	28,761.77
0016	2004	240	TEMPE COMMUNITY ACTION AGENCY (CAA)	05	LMC	13,535.35
0017	2004	241	REHABILITATION	14A	LMH	12,433.71
0017	2004	241	REHABILITATION	14A	LMH	6,984.00
0017	2004	241	REHABILITATION	14A	LMH	24,285.72
0017	2004	241	REHABILITATION	14A	LMH	20,971.08
0017	2004	241	REHABILITATION	14A	LMH	26,260.50
0017	2004	241	REHABILITATION	14A	LMH	3,503.00
0017	2004	241	REHABILITATION	14A	LMH	43,633.28
0017	2004	241	REHABILITATION	14A	LMH	23,039.37
0017	2004	241	REHABILITATION	14A	LMH	46,925.01
0017	2004	241	REHABILITATION	14A	LMH	188.46
0017	2004	241	REHABILITATION	14A	LMH	103.31
0017	2004	241	REHABILITATION	14A	LMH	11,579.25
0017	2004	241	REHABILITATION	14A	LMH	19,740.23
0017	2004	241	REHABILITATION	14A	LMH	27,531.74
0017	2004	241	REHABILITATION	14A	LMH	14,260.05
0017	2004	241	REHABILITATION	14A	LMH	6,737.58
0017	2004	241	REHABILITATION	14A	LMH	30,945.47
0018	2004	242	EAST VALLEY ADDICTION TRANSITIONAL HSNG	03	LMC	58,599.00
TOTAL:						1,634,272.38

APPENDIX 3

IDIS-C04PR26, CDBG Financial Summary for Program Year 2004

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004

07-01-2004 TO 06-30-2005
TEMPE, AZ

PGM YEAR: 2003
PROJECT: 0002 - APACHE BOULEVARD PROPERTY ACQUISITION
ACTIVITY: 208 - APACHE BOULEVARD PROPERTY ACQUISITION
STATUS: UNDERWAY
LOCATION: APACHE BOULEVARD REDEVELOPMENT AREA
TEMPE, AZ 85281
NATIONAL OBJ: LMH

DESCRIPTION:
ACQUISITION OF SLUM AND BLIGHTED PROPERTIES LOCATED IN THE APACHE BOULEVARD
REDEVELOPMENT AREA.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

INITIAL FUNDING DATE: 10-27-03
ACTIVITY ESTIMATE: 1,046,995.41
FUNDED AMOUNT: 1,046,995.41
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 1,046,995.41
DRAWN IN PGM YR: 447,002.32
NUMBER OF ASSISTED:
TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2003 10 - HOUSING UNITS
2004 10 - HOUSING UNITS
2005 10 - HOUSING UNITS
TOTAL:

PROPOSED UNITS ACTUAL TYPE
5 10 - HOUSING UNITS
0 10 - HOUSING UNITS
0 10 - HOUSING UNITS
5

ACTUAL UNITS
9
0
1
10

ACCOMPLISHMENT NARRATIVE: One property was acquired.

PGM YEAR: 2003
PROJECT: 0003 - APACHE BOULEVARD PROPERTY DEMOLITION
ACTIVITY: 209 - APACHE BOULEVARD PROPERTY DEMOLITION
STATUS: COMPLETED 06-30-05
LOCATION: APACHE BOULEVARD REDEVELOPMENT AREA
TEMPE, AZ 85281
FINANCING: INITIAL FUNDING DATE: 10-27-03

MATRIX CODE: 04
REG CITATION: 570.201(d)
NATIONAL OBJ: SBA

DESCRIPTION:
DEMOLITION AND ENVIRONMENTAL CLEARANCE OF SLUM AND BLIGHTED PROPERTIES LOCATED
IN THE APACHE BOULEVARD REDEVELOPMENT AREA.

WHITE:	TOTAL #	#HISPANIC
	0	0
ACTIVITY ESTIMATE:		
FUNDED AMOUNT:	75,000.00	
UNLIQ OBLIGATIONS:	75,000.00	0
DRAWN THRU PGM YR:	0.00	0
DRAWN IN PGM YR:	75,000.00	0
	51,372.58	0
NUMBER OF ASSISTED:		
TOTAL LOW/MOD:	0	0
TOTAL LOW:	0	0
TOTAL EXTREMELY LOW:	0	0
TOTAL FEMALE HEADED:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:		
REPORT YEAR	PROPOSED UNITS	ACTUAL TYPE
2003	5	10 - HOUSING UNITS
2004	0	10 - HOUSING UNITS
TOTAL:	5	28

ACTUAL UNITS
10
18
28

ACCOMPLISHMENT NARRATIVE: 18 PROPERTIES WERE DEMOLISHED IN THE A/B REDEVELOPMENT AREA.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004

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PGM YEAR: 2003
PROJECT: 0004 - RELOCATION
ACTIVITY: 210 - RELOCATION
STATUS: COMPLETED 06-30-05
LOCATION:
COMMUNITY WIDE
TEMPE, AZ 85281

MATRIX CODE: 08 REG CITATION: 570.201(i) NATIONAL OBJ: SEA

DESCRIPTION:

RELOCATION ASSISTANCE FOR TENANTS OR HOMEOWNERS WHOSE
ACQUIRED BY THE CITY FOR REMOVAL OF SLUM AND BLIGHT. \$9,975.24 WILL BE
RE-PROGRAMMED TO #229.

FINANCING:
INITIAL FUNDING DATE: 10-27-03
ACTIVITY ESTIMATE: 65,024.76
FUNDED AMOUNT: 65,024.76
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 65,024.76
DRAWN IN PGM YR: 13,531.61

NUMBER OF ASSISTED:
TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

WHITE: TOTAL # #HISPANIC
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2003 04 - HOUSEHOLDS (GENERAL)
2004 04 - HOUSEHOLDS (GENERAL)
TOTAL:

PROPOSED UNITS ACTUAL TYPE
10 04 - HOUSEHOLDS (GENERAL)
0 04 - HOUSEHOLDS (GENERAL)
10

ACTUAL UNITS
0
1
1

ACCOMPLISHMENT NARRATIVE: 1 HOUSEHOLD WAS RELOCATED

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004

PGM YEAR: 2003
PROJECT: 0005 - AFFORDABLE HOUSING
ACTIVITY: 211 - AFFORDABLE HOUSING
STATUS: UNDERWAY

LOCATION:

SOUTH TEMPE
TEMPE, AZ 85281

FINANCING:

INITIAL FUNDING DATE: 11-04-03
ACTIVITY ESTIMATE: 1,025,000.00
FUNDED AMOUNT: 1,025,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 4,000.00
DRAWN IN PGM YR: 4,000.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2003 10 - HOUSING UNITS
2004 10 - HOUSING UNITS
TOTAL:

MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH

DESCRIPTION:

ACQUISITION OF REAL PROPERTY FOR LOW MOD HOUSING

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:

0 0

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
20	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	0
20		0

ACCOMPLISHMENT NARRATIVE: ACTIVITY IS ONGOING.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004

IDIS - C04PR03

PGM YEAR: 2004
PROJECT: 0001 - ADMINISTRATION
ACTIVITY: 225 - PROGRAM ADMINISTRATION
STATUS: COMPLETED 06-30-05
LOCATION: 21 E 6TH ST SUITE 214
TEMPE, AZ 85280
FINANCING: INITIAL FUNDING DATE: 09-22-04
ACTIVITY ESTIMATE: 330,012.84
FUNDED AMOUNT: 330,012.84
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 330,012.84
DRAWN IN PGM YR: 330,012.84
NUMBER OF ASSISTED: 0
TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0
TOTAL: 0

DESCRIPTION: PROGRAM ADMINISTRATION AND MANAGEMENT OF CDBG PROJECTS
RE-PROGRAMMED TO HISTORIC PRESERVATION ACTIVITY #231.
TOTAL # 0
WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0
TOTAL: 0

DESCRIPTION: \$56,587.16 WILL BE

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

PROPOSED UNITS 0
ACTUAL TYPE 0
ACTUAL UNITS 0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATION AND MANAGEMENT OF CDBG PROJECTS. ACTIVITY WILL BE
DEFUNDED IN THE AMOUNT OF \$56,587.16 TO HISTORIC PRESERVATION
ACTIVITY #231.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004

PGM YEAR: 2004
PROJECT: 0002 - ACQUISITION
ACTIVITY: 226 - PROPERTY ACQUISITION - OTHER THAN A/B
STATUS: FUNDS BUDGETED
LOCATION: SCATTERED SITES
TEMPE, AZ 85280
REG CITATION: 570.201(a)
NATIONAL OBJ: LMH
DESCRIPTION: ACQUISITION OF PROPERTY OTHER THAN LOCATED IN THE APACHE BOULEVARD REDEVELOPMENT AREA.
ACTIVITY #227

FINANCING:					
INITIAL FUNDING DATE:	09-22-04			TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	620,000.00			0	0
FUNDED AMOUNT:	620,000.00			0	0
UNLIQ OBLIGATIONS:	0.00			0	0
DRAWN THRU PGM YR:	0.00			0	0
DRAWN IN PGM YR:	0.00			0	0
NUMBER OF ASSISTED:				0	0
TOTAL LOW/MOD:	0			0	0
TOTAL LOW:	0			0	0
TOTAL EXTREMELY LOW:	0			0	0
TOTAL FEMALE HEADED:	0			0	0
TOTAL:				0	0

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	3	10 - HOUSING UNITS	0
TOTAL:		3		0

ACCOMPLISHMENT NARRATIVE: ACTIVITY IS ONGOING. REVOLVING LOAN IN THE AMOUNT OF \$52,630.00
WILL BE CARRIED OVER TO THE 05/06 FISCAL YEAR.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004

PGM YEAR: 2004
PROJECT: 0003 - ACQUISITION - APACHE BOULEVARD
ACTIVITY: 227 - ACQUISITION - APACHE BOULEVARD
STATUS: UNDERWAY
LOCATION: APACHE BOULEVARD
TEMPE, AZ 85280
FINANCING: INITIAL FUNDING DATE: 09-22-04
ACTIVITY ESTIMATE: 425,000.00
FUNDED AMOUNT: 425,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 383,818.01
DRAWN IN PGM YR: 383,818.01
NUMBER OF ASSISTED: 0
TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0
DESCRIPTION: ACQUISITION OF PROPERTIES IN THE APACHE BOULEVARD
TRANSFERRED \$100,000 FROM ACTIVITY #226
TOTAL # #HISPANIC
WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2004 10 - HOUSING UNITS
TOTAL: 10 - HOUSING UNITS
PROPOSED UNITS ACTUAL TYPE
1 10 - HOUSING UNITS
1 1
ACTUAL UNITS
1 1

ACCOMPLISHMENT NARRATIVE: ONE PROPERTY WAS PURCHASED IN THE A/B REDEVELOPMENT AREA. ACTIVITY IS ONGOING.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004

PGM YEAR: 2004
PROJECT: 0004 - DEMOLITION - APACHE BOULEVARD
ACTIVITY: 228 - APACHE BOULEVARD DEMOLITION
STATUS: UNDERWAY

LOCATION:
APACHE BOULEVARD
TEMPE, AZ 85280

MATRIX CODE: 04 REG CITATION: 570.201(d) NATIONAL OBJ: LMH

DESCRIPTION:

DEMOLITION AND ENVIRONMENTAL CLEARANCE OF SLUM AND BLIGHTED PROPERTIES LOCATED
IN THE APACHE BOULEVARD REDEVELOPMENT AREA.

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	TOTAL #	# HISPANIC
	09-22-04	75,000.00	75,000.00	0.00	54,127.58	54,127.58											0	0
NUMBER OF ASSISTED:																	0	0
TOTAL LOW/MOD:																	0	0
TOTAL LOW:																	0	0
TOTAL EXTREMELY LOW:																	0	0
TOTAL FEMALE HEADED:																	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2004	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
5	10 - HOUSING UNITS
5	

ACTUAL UNITS
5
5

ACCOMPLISHMENT NARRATIVE: 5 PROPERTIES WERE DEMOLISHED IN THE A/B REDEVELOPMENT AREA. ACTIVITY IS ONGOING.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004

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PGM YEAR: 2004
PROJECT: 0005 - RELOCATION
ACTIVITY: 229 - RELOCATION
STATUS: UNDERWAY
LOCATION: COMMUNITY WIDE
TEMPE, AZ 85280
MATRIX CODE: 08 REG CITATION: 570.201(i) NATIONAL OBJ: SBA

DESCRIPTION:
RELOCATION ASSISTANCE FOR TENANTS OR HOMEOWNERS WHOSE
ACQUIRED BY THE CITY FOR THE REMOVAL OF SLUM AND BLIGHT. RE-PROGRAMMED
\$9,975.24 FROM #210

FINANCING:
INITIAL FUNDING DATE: 09-22-04
ACTIVITY ESTIMATE: 84,975.24
FUNDED AMOUNT: 84,975.24
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 53,945.34
DRAWN IN PGM YR: 53,945.34

NUMBER OF ASSISTED:
TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #
0
0
0
0
0
0
0
0
0
0

#HISPANIC
0
0
0
0
0
0
0
0
0
0

TOTAL:

0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2004 04 - HOUSEHOLDS (GENERAL)
TOTAL:

PROPOSED UNITS ACTUAL TYPE
5 04 - HOUSEHOLDS (GENERAL)
5

ACTUAL UNITS
0
0
0

ACCOMPLISHMENT NARRATIVE: ACTIVITY IS ONGOING.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004

PGM YEAR: 2004
PROJECT: 0006 - LEAD BASED PAINT
ACTIVITY: 230 - LEAD BASED PAINT/HAZARDSTEST/ABATEMENT
STATUS: UNDERWAY
LOCATION: COMMUNITY WIDE
TEMPE, AZ 85280
FINANCING: NATIONAL OBJ: LMH
MATRIX CODE: 141
REG CITATION: 570.202

DESCRIPTION:
LEAD BASED PAINT/HAZARDS TEST/ABATEMENT

INITIAL FUNDING DATE:	09-22-04	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	108,281.04	22	1
FUNDED AMOUNT:	108,281.04	2	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	60,562.46	0	0
DRAWN IN PGM YR:	60,562.46	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		0	0
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	13	0	0
TOTAL:		24	1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	5	10 - HOUSING UNITS	24
TOTAL:		5		24

ACCOMPLISHMENT NARRATIVE: 24 HOUSING UNITS RECEIVED INSPECTIONS AND 5 WERE ABATEMENTS.
ACTIVITY IS ONGOING.

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CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004PGM YEAR: 2004
PROJECT: 0007 - HISTORIC PRESERVATION
ACTIVITY: 231 - HISTORIC PRESERVATION
STATUS: UNDERWAY
LOCATION: COMMUNITY WIDE
TEMPE, AZ 85280
MATRIX CODE: 16A REG CITATION: 570.202 (d) NATIONAL OBJ: LMH

DESCRIPTION:

FUNDS WILL BE USED TO ASSIST PROPERTY OWNERS WITH TAX
AND EVALUATE AND IMPLEMENT REHAB ALTERNATIVES WITHOUT ADVERSELY
AFFECTING HISTORIC INTEGRITY.

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:

1

0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2004 10 - HOUSING UNITS
TOTAL:PROPOSED UNITS ACTUAL TYPE
6 10 - HOUSING UNITS
6ACTUAL UNITS
1
1ACCOMPLISHMENT NARRATIVE: ONE HOUSING UNIT RECEIVED HISTORIC PRESERVATION FUNDS. ACTIVITY WAS
FUNDED AN ADDITIONAL \$1,450 FROM CONTINGENCY ACTIVITY #232; \$5,245.75
FROM ACTIVITY #240; AND \$56,587.16 FROM ACTIVITY #225.

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CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004

IDIS - C04PR03

PGM YEAR: 2004
PROJECT: 0008 - PROGRAM CONTINGENCY
ACTIVITY: 232 - PROGRAM CONTINGENCY
STATUS: CANCELED 08-17-05

LOCATION:

21 E 6TH ST SUITE 214
TEMPE,AZ 85280

FINANCING:

INITIAL FUNDING DATE: 09-22-04
ACTIVITY ESTIMATE: 0.00
FUNDED AMOUNT: 0.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2004
TOTAL:

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:

PROJECT ACTIVITY OVERRIDES.

WHITE: TOTAL # #HISPANIC
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0

TOTAL: 0 0

PROPOSED UNITS ACTUAL TYPE

0
0

ACTUAL UNITS

0
0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004

PGM YEAR: 2004
PROJECT: 0009 - ADVOCATES FOR THE DISABLED
ACTIVITY: 233 - ADVOCATES FOR THE DISABLED
STATUS: COMPLETED 06-30-05

LOCATION:
4520 N CENTRAL AVE SUITE 575
PHOENIX, AZ 85012

MATRIX CODE: 05B REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:

ADVOCATES ASSISTS QUALIFIED LOW INCOME AND/OR HOMELESS INDIVIDUALS WITH
DISABILITIES TO SECURE SOCIAL SECURITY DISABILITY (SSDI) AND/OR SUPPLEMENTAL
SECURITY INCOME (SSI).

FINANCING:

INITIAL FUNDING DATE: 09-22-04
ACTIVITY ESTIMATE: 25,000.00
FUNDED AMOUNT: 25,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 25,000.00
DRAWN IN PGM YR: 25,000.00

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 43
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 43
TOTAL FEMALE HEADED: 0

WHITE: TOTAL # #HISPANIC
BLACK/AFRICAN AMERICAN: 11 0
ASIAN: 3 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1 1
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 28 3

TOTAL: 43 4

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2004 01 - PEOPLE (GENERAL)
TOTAL:

PROPOSED UNITS ACTUAL TYPE
60 01 - PEOPLE (GENERAL)
60

ACTUAL UNITS
43
43

ACCOMPLISHMENT NARRATIVE:

ADVOCATES FOR THE DISABLED PROVIDES CASE MANAGEMENT AND COUNSELING
SERVICES TO TEMPE RESIDENTS FOR SSI AND DISABILITY BENEFITS.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004

FGM YEAR: 2004
PROJECT: 0010 - CASS
ACTIVITY: 234 - CENTRAL ARIZONA SHELTER SERVICES (CASS)
STATUS: COMPLETED 06-30-05
LOCATION: 1209 W MADISON
PHOENIX, AZ 85007
NATIONAL OBJ: LMC

FINANCING:
INITIAL FUNDING DATE: 09-22-04
ACTIVITY ESTIMATE: 65,000.00
FUNDED AMOUNT: 65,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 65,000.00
DRAWN IN PGM YR: 65,000.00

DESCRIPTION:
EMERGENCY SHELTER AND SUPPORTIVE SERVICES ARE PROVIDED TO HOMELESS SINGLE ADULT INDIVIDUALS.

	TOTAL #	#HISPANIC
WHITE:	340	109
BLACK/AFRICAN AMERICAN:	99	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	19	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	5	2

TOTAL:

464

111

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 01 - PEOPLE (GENERAL)

TOTAL:

PROPOSED UNITS

610

01 - PEOPLE (GENERAL)

610

ACTUAL TYPE

ACTUAL UNITS

464

464

ACCOMPLISHMENT NARRATIVE:

CASS PROVIDES SHELTER AND SUPPORTIVE SERVICES BY HELPING HOMELESS PEOPLE ATTAIN THEIR HIGHEST LEVEL OF SELF-SUFFICIENCY.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004

IDIS - C04PR03
DATE: 08-17-05
TIME: 18:33
PAGE: 15

PGM YEAR: 2004
PROJECT: 0011 - CHRYSALIS SHELTER
ACTIVITY: 235 - CHRYSALIS SHELTER
STATUS: COMPLETED 06-30-05
LOCATION:

1010 E MCDOWELL ROAD SUITE 310
PHOENIX, AZ 85006

FINANCING:
INITIAL FUNDING DATE: 09-22-04
ACTIVITY ESTIMATE: 3,000.00
FUNDED AMOUNT: 3,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 3,000.00
DRAWN IN PGM YR: 3,000.00

NUMBER OF PERSONS ASSISTED:
TOTAL LOW/MOD: 19
TOTAL LOW: 13
TOTAL EXTREMELY LOW: 6
TOTAL FEMALE HEADED: 3

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2004 01 - PEOPLE (GENERAL)
TOTAL:

ACCOMPLISHMENT NARRATIVE:

CHRYSALIS SHELTER PROVIDED SHELTER FOR SINGLE WOMEN OR WOMEN WITH CHILDREN WHO WERE VICTIMS OF DOMESTIC VIOLENCE. SERVICES ALSO INCLUDE CASE MANAGEMENT, HOUSING, EDUCATION, GED PREPARATION, CHILD CARE, PARENTING INFORMATION, AND FINANCIAL COUNSELING.

MATRIX CODE: 05G REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:
CHRYSALIS PROVIDES EMERGENCY SHELTER, TRANSITIONAL HOUSING, CASE MANAGEMENT, CRISIS AND COUNSELING FOR INDIVIDUALS WHO HAVE BEEN AFFECTED BY DOMESTIC ABUSE.

WHITE: TOTAL # #HISPANIC
BLACK/AFRICAN AMERICAN: 17 1
ASIAN: 1 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 1 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0

TOTAL:

19 1

PROPOSED UNITS ACTUAL TYPE
26 01 - PEOPLE (GENERAL)
26

ACTUAL UNITS
19
19

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004IDIS - C04PR03
DATE: 08-17-05
TIME: 18:33
PAGE: 16

FGM YEAR: 2004
PROJECT: 0013 - COMMUNITY BRIDGES
ACTIVITY: 236 - COMMUNITY BRIDGES
STATUS: COMPLETED 06-30-05
LOCATION:
1811 S ALMA SCHOOL ROAD SUITE 160
MESA, AZ 85210
FINANCING:
INITIAL FUNDING DATE: 09-22-04
ACTIVITY ESTIMATE: 41,250.00
FUNDED AMOUNT: 41,250.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 41,250.00
DRAWN IN PGM YR: 41,250.00
NUMBER OF PERSONS ASSISTED:
TOTAL LOW/MOD: 255
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 255
TOTAL FEMALE HEADED: 25

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2004 01 - PEOPLE (GENERAL)
TOTAL:

TOTAL:

255

17

PROPOSED UNITS ACTUAL TYPE

321 01 - PEOPLE (GENERAL)
321

ACTUAL UNITS
255
255

ACCOMPLISHMENT NARRATIVE:

COMMUNITY BRIDGES PROVIDES DETOXIFICATION SERVICES TO ADULT MEN AND WOMEN REQUESTING ASSISTANCE IN WITHDRAWING FROM THE USE OF ALCOHOL AND/OR DRUGS. SERVICES INCLUDE MEDICAL INTERVENTION AND TREATMENT, STABILIZATION, OBSERVATION, AND CASE MANAGEMENT. AFTERCARE IS PROVIDED TO SUPPORT CONTINUED SOBRIETY.

MATRIX CODE: 05F REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:

CRISIS CARE SERVICES ARE PROVIDED TO HOMELESS MEN AND WOMEN OVER THE AGE OF 18. DETOXIFICATION, OBSERVATION, AND REFERRALS ARE PROVIDED.

	TOTAL #	#HISPANIC
WHITE:	213	17
BLACK/AFRICAN AMERICAN:	20	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	22	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004

PGM YEAR: 2004
PROJECT: 0012 - FSS
ACTIVITY: 237 - FAMILY SELF SUFFICIENCY (FSS)
STATUS: COMPLETED 06-30-05
LOCATION: 21 E 6TH ST SUITE 214
TEMPE,AZ 85280

MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:
FSS ASSISTS WELFARE RECIPIENTS IN BECOMING SELF SUFFICIENT, INCLUDING CASE MANAGEMENT, EDUCATION AND COMMUNITY PARTNERSHIPS TO HELP FAMILIES BECOME SUCCESSFUL HOMEOWNERS.

FINANCING:
INITIAL FUNDING DATE: 09-22-04
ACTIVITY ESTIMATE: 55,000.00
FUNDED AMOUNT: 55,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 55,000.00
DRAWN IN PGM YR: 55,000.00

WHITE: TOTAL # #HISPANIC
BLACK/AFRICAN AMERICAN: 55 19
ASIAN: 28 1
AMERICAN INDIAN/ALASKAN NATIVE: 1 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 6 1
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 1 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 1 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 1 0
OTHER MULTI-RACIAL: 0 0

NUMBER OF PERSONS ASSISTED:
TOTAL LOW/MOD: 93
TOTAL LOW: 24
TOTAL EXTREMELY LOW: 69
TOTAL FEMALE HEADED: 82

TOTAL:

93 21

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2004 01 - PEOPLE (GENERAL)
TOTAL:

PROPOSED UNITS ACTUAL TYPE
101 01 - PEOPLE (GENERAL)
101

ACTUAL UNITS
93
93

ACCOMPLISHMENT NARRATIVE: FSS ASSISTS FAMILIES IN ACHIEVING ECONOMIC INDEPENDENCE AND SELF SUFFICIENCY THROUGH EDUCATION AND JOB TRAINING. DURING THE FY2004 THERE WERE 9 GRADUATES.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004

IDIS - C04PR03

PGM YEAR: 2004
PROJECT: 0014 - MESA CAN
ACTIVITY: 238 - MESA COMMUNITY ACTION NETWORK (CAN)
STATUS: COMPLETED 06-30-05
LOCATION: 635 E BROADWAY
 MESA, AZ 85204
FINANCING: INITIAL FUNDING DATE: 09-22-04
 ACTIVITY ESTIMATE: 20,000.00
 FUNDED AMOUNT: 20,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 20,000.00
 DRAWN IN PGM YR: 20,000.00

DESCRIPTION:
THE EASTERN VALLEY MENS CENTER (EVMC) PROVIDES SERVICES TO SINGLE, ADULT
HOMELESS MEN IN ORDER TO REMOVE BARRIERS TO SELF SUFFICIENCY.
TOTAL # #HISPANIC
WHITE: 35 0
BLACK/AFRICAN AMERICAN: 9 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 5 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 2 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 3 3
TOTAL: 55 3

NUMBER OF PERSONS ASSISTED:
TOTAL LOW/MOD: 55
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 55
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2004 01 - PEOPLE (GENERAL) 72 01 - PEOPLE (GENERAL) 55
TOTAL: 72 55

ACCOMPLISHMENT NARRATIVE: THE EAST VALLEY TRANSITIONAL TRAINING AND LIVING CENTER PROVIDED
SHELTER AND BASIC SERVICES TO HOMELESS MEN TO ALLOW THEM TO ESCAPE THE
DEMANDS OF IMMEDIATE SURVIVAL AND DEVOTE TIME AND ENERGY TO THE
FACTORS THAT LEAD TO HOMELESSNESS. THE CENTER ALSO ASSISTS WITH JOB
TRAINING AND PLACEMENT, RESOURCE DEVELOPMENT AND CASE MANAGEMENT
AS THE FIRST STEP TOWARDS SELF-SUFFICIENCY.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004

PGM YEAR: 2004
PROJECT: 0015 - SOJOURNER
ACTIVITY: 239 - SOJOURNER CENTER
STATUS: COMPLETED 06-30-05
LOCATION:
BOX 20156
PHOENIX, AZ 85036
FINANCING:
INITIAL FUNDING DATE: 09-22-04
ACTIVITY ESTIMATE: 14,000.00
FUNDED AMOUNT: 14,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 14,000.00
DRAWN IN PGM YR: 14,000.00
NUMBER OF PERSONS ASSISTED:
TOTAL LOW/MOD: 23
TOTAL LOW: 2
TOTAL EXTREMELY LOW: 21
TOTAL FEMALE HEADED: 12

DESCRIPTION:
SOJOURNER PROVIDES A SAFE SHELTER AND SUPPORTIVE SERVICES TOWOMEN AND CHILDREN
WHO ARE HOMELESS AND FLEEING THE
TRAUMATIC EFFECTS OF DOMESTIC VIOLENCE.

WHITE:	TOTAL #	#HISPANIC
BLACK/AFRICAN AMERICAN:	15	5
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	2
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	5	5

TOTAL:

23

12

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2004 01 - PEOPLE (GENERAL)
TOTAL:

PROPOSED UNITS	ACTUAL TYPE
57	01 - PEOPLE (GENERAL)
57	

ACTUAL UNITS
23
23

ACCOMPLISHMENT NARRATIVE:

SOJOURNER CENTER PROVIDES SHELTER AND SUPPORTIVE SERVICES TO WOMEN
AND THEIR CHILDREN WHO WERE HOMELESS DUE TO DOMESTIC VIOLENCE.
SERVICES INCLUDE DOMESTIC VIOLENCE EDUCATION AND SAFETY PLANNING, CASE
MANAGEMENT, ASSISTANCE WITH GAINING JOB SKILLS AND FINDING EMPLOYMENT,
SECURING HOUSING, AND OBTAINING EDUCATION, COUNSELING, AND CHILDCARE
AS WELL AS PREVENTION SERVICES FOR CHILDREN.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004

IDIS - C04PR03

PGM YEAR: 2004
PROJECT: 0016 - TEMPE CAA
ACTIVITY: 240 - TEMPE COMMUNITY ACTION AGENCY (CAA)
STATUS: COMPLETED 06-30-05
LOCATION: 2150 E ORANGE ST
TEMPE, AZ 85281

MATRIX CODE: 05
REG CITATION: 570.201(e)
NATIONAL OBJ: LMC

DESCRIPTION:
THE HOMELESS PREVENTION/INTERVENTION PROGRAM PROVIDES CRISISINTERVENTION AND CASE MANAGEMENT SERVICES FOR FAMILIES WHO ARE HOMELESS. \$5,245.75
RE-PROGRAMMED TO ACTIVITY #231

FINANCING:					
INITIAL FUNDING DATE:	09-22-04			TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	61,454.25			144	63
FUNDED AMOUNT:	61,454.25			42	9
UNLIQ OBLIGATIONS:	0.00			2	1
DRAWN THRU PGM YR:	61,454.25			6	2
DRAWN IN PGM YR:	61,454.25			0	0
NUMBER OF PERSONS ASSISTED:				0	0
TOTAL LOW/MOD:	210			0	0
TOTAL LOW:	0			0	0
TOTAL EXTREMELY LOW:	210			16	9
TOTAL FEMALE HEADED:	17				
				210	84

ACCOMPLISHMENTS BY YEAR:					
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS	
2004	01 - PEOPLE (GENERAL)	5,569	01 - PEOPLE (GENERAL)	210	
TOTAL:		5,569		210	

BRIDGES IN THE EAST VALLEY
TRANSITIONAL HOUSING PROJECT.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004

PGM YEAR: 2004
PROJECT: 0017 - REHABILITATION - SCATTERED SITES
ACTIVITY: 241 - REHABILITATION
STATUS: UNDERWAY
LOCATION:
COMMUNITY WIDE
TEMPE,AZ 85280
MATRIX CODE: 14A
REG CITATION: 570.202
NATIONAL OBJ: LMH

DESCRIPTION:
REHABILITATION OR REPLACEMENT OF 55-75 OWNER-OCCUPIED SUB- STANDARD HOUSING
UNITS. ACTIVITY 163 AND 186 WERE RE- PROGRAMMED TOTALING \$822,864.37 FOR
THIS ACTIVITY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-22-04	21	4
ACTIVITY ESTIMATE:	855,506.79	1	0
FUNDED AMOUNT:	855,506.79	0	0
UNLIQ OBLIGATIONS:	0.00	1	0
DRAWN THRU PGM YR:	319,121.76	0	0
DRAWN IN PGM YR:	319,121.76	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		0	0
TOTAL LOW/MOD:	0	1	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	1	1
TOTAL FEMALE HEADED:	16		
TOTAL:		25	5

ACCOMPLISHMENTS BY YEAR:		ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE	
2004	10 - HOUSING UNITS	25
TOTAL:		25

ACCOMPLISHMENT NARRATIVE: 25 HOUSING UNITS RECEIVED EMERGENCY REHAB. ACTIVITY IS ONGOING.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004

PGM YEAR: 2004
PROJECT: 0018 - EAST VALLEY ADDICTION TRANSITIONAL HOUSING
ACTIVITY: 242 - EAST VALLEY ADDICTION TRANSITIONAL HSNG
STATUS: UNDERWAY
LOCATION: 560 E BELLVIEW
MESA, AZ 85204
FINANCING: INITIAL FUNDING DATE: 12-15-04
ACTIVITY ESTIMATE: 58,599.00
FUNDED AMOUNT: 58,599.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 58,599.00
DRAWN IN PGM YR: 58,599.00

DESCRIPTION: REPROGRAMMED \$58,599 FROM ACTIVITY #241 TO ASSIST IN THE CONSTRUCTION OF FACILITY FOR PREGNANT HOMELESS WOMEN WHO ARE ADDRESSING SUBSTANCE ABUSE.

WHITE:	TOTAL #	#HISPANIC
BLACK/AFRICAN AMERICAN:	52	1
ASIAN:	6	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	6	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	64	1

ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	1	11 - PUBLIC FACILITIES	1
2004	11 - PUBLIC FACILITIES		1
TOTAL:	1		1

ACCOMPLISHMENT NARRATIVE: CDBG FUNDS WERE USED TO ASSIST COMMUNITY BRIDGES IN THE EAST VALLEY TRANSITIONAL HOUSING PROJECT.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004
07-01-2004 TO 06-30-2005
TEMPE, AZ

DATE: 08-17-05
TIME: 18:33
PAGE: 23

TOTAL ACTIVITY ESTIMATE	:	6,753,512.71
TOTAL FUNDED AMOUNT	:	5,930,648.34
TOTAL AMOUNT DRAWN THRU PGM YR	:	3,541,514.51
TOTAL AMOUNT DRAWN IN PGM YR	:	2,083,134.75

APPENDIX 4

Race/Ethnicity Charts for Projects

LEGEND FOR RACE/ETHNICITY CHARTS FOR PROJECTS

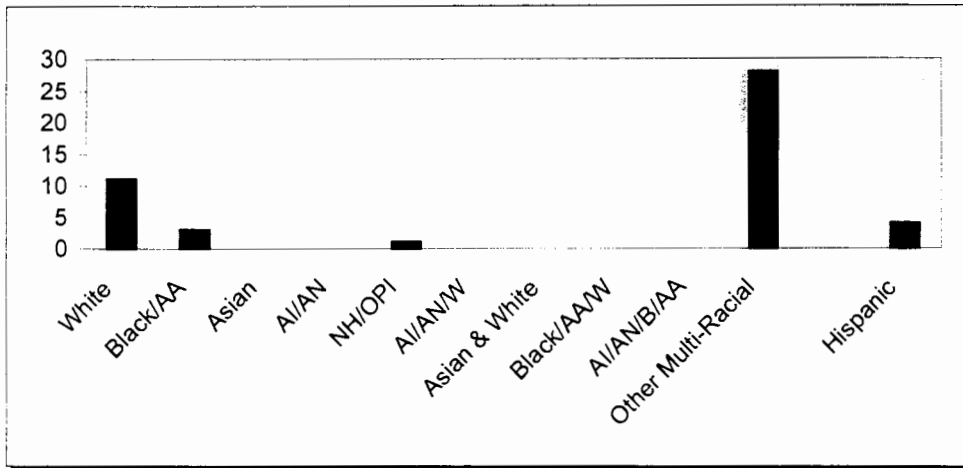
Racial Description

White
Black/African America
Asian
American Indian/Alaskan Native
Native Hawaiian/Other Pacific Islander
American Indian/Alaskan Native & White
Asian & White
Black/African American & White
Am. Indian/Alaskan Native & Black/African American
Other Multi-Racial
Hispanic

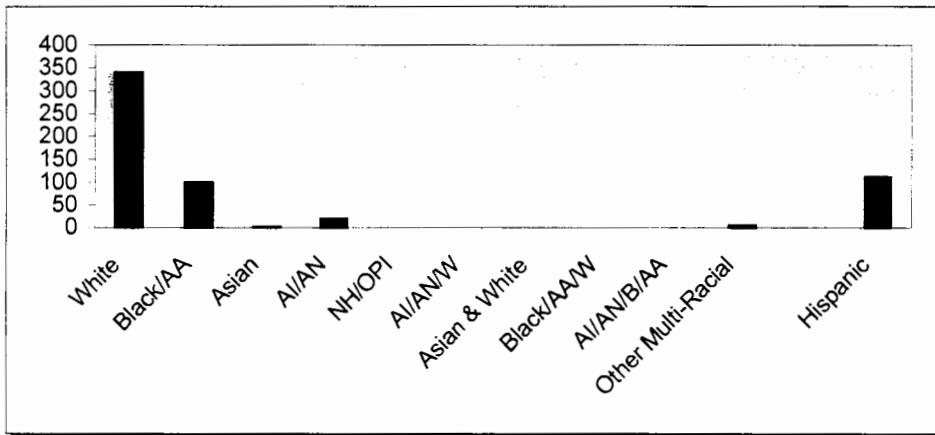
Abbreviation

White
Black/AA
Asian
AI/AN
NH/OPI
AI/AN/W
Asian & White
Black/AA/W
AI/AN/B/AA
Other Multi-Racial
Hispanic

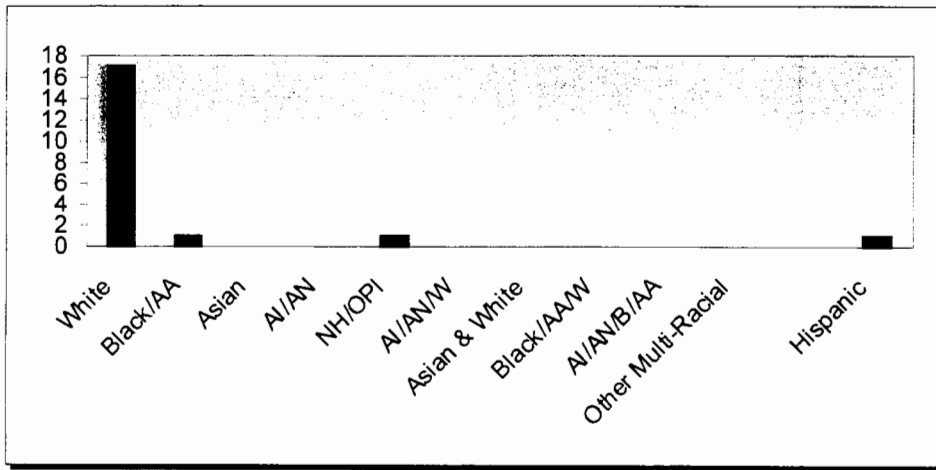
Advocates for the Disabled



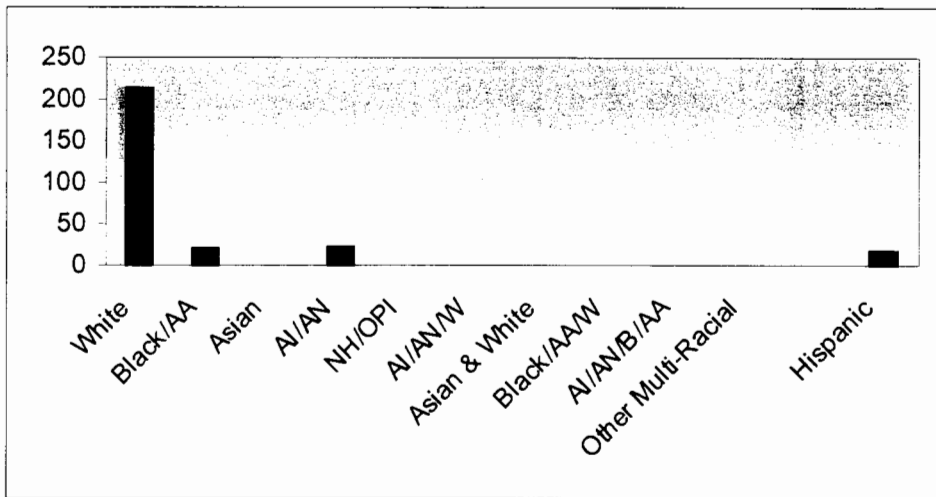
Central Arizona Shelter Services (CASS)



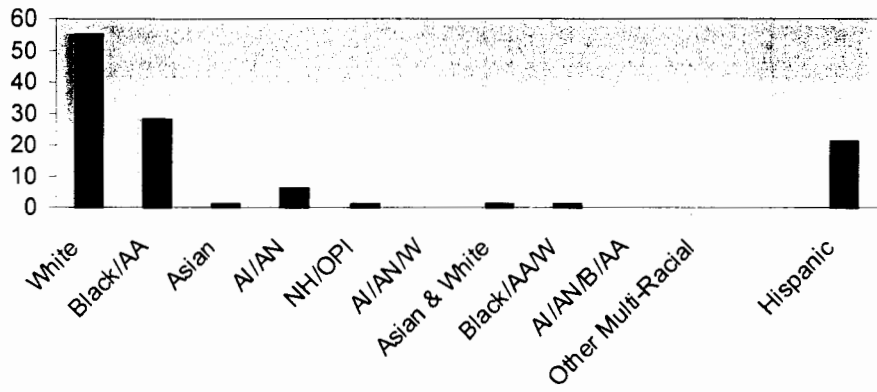
Chrysalis Shelter



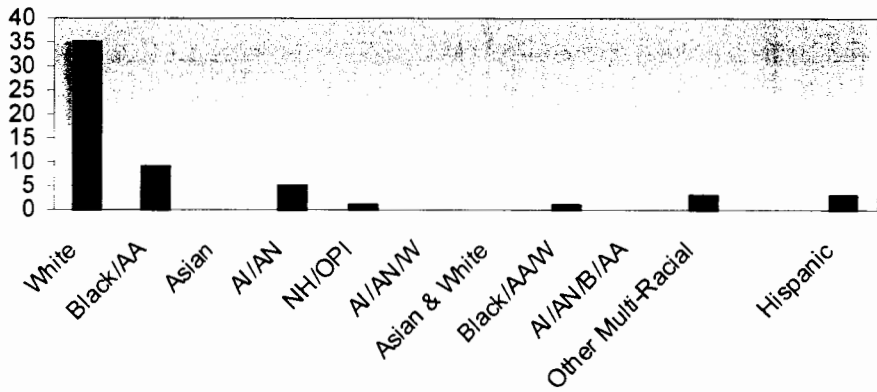
Community Bridges (formerly Eastern Valley Addiction Council)



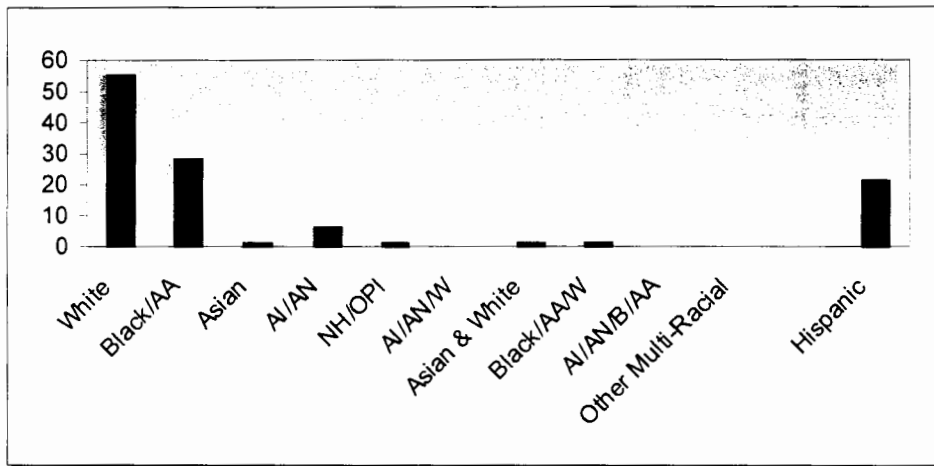
Family Self-Sufficiency



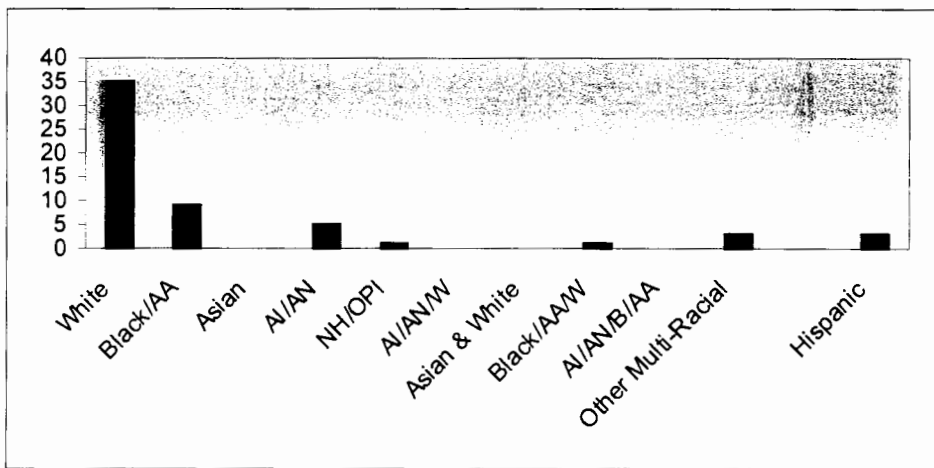
Mesa Community Action Network



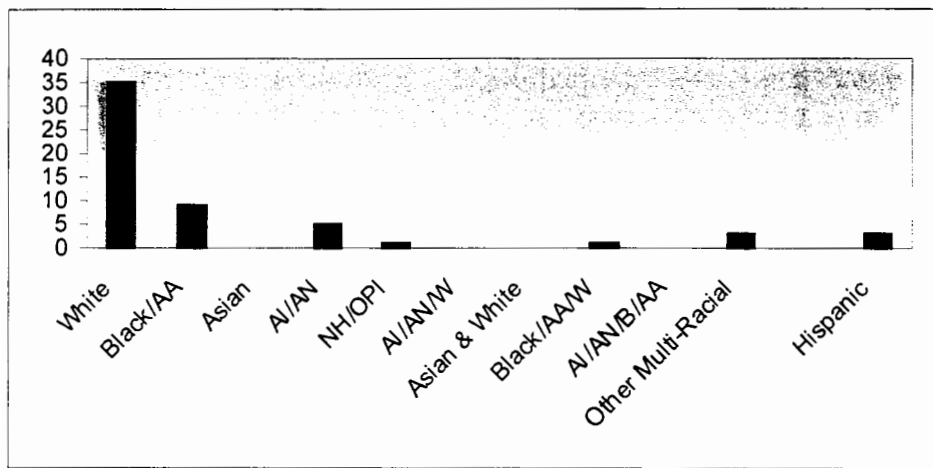
Soujourner Center



Tempe Community Action Agency



Rehab



White	21
Black/AA	1
Asian	0
AI/AN	1
NH/OPI	0
AI/AN/W	0
Asian & White	0
Black/AA/W	1
AI/AN/B/AA	0
Other Multi-Racial	1
Hispanic	25

APPENDIX 5

**Public Notice
The Tribune; Affidavit of Publication
Housing Services Office Posting**

Tribune

EAST VALLEY • SCOTTSDALE

Legal Advertising
120 W. First Avenue Mesa, Arizona 85210
Phone (480) 898-6479, Fax (480) 898-6463
Affidavit of Publication

Account Number: 7109927

P.O. Number: Public Comment Review Notice

Invoice Number: 378350

Price: \$ 104.05

STATE OF ARIZONA
County of Maricopa

I, Sue Pacholke, Legal Representative, acknowledge that the attached ad was published in a newspaper of general circulation. The dates of the publication are as follows: September 1, 2005

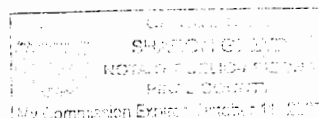
The Tribune (East Valley & Scottsdale Editions)

Sue Pacholke
Sue Pacholke, Legal Representative

STATE OF ARIZONA
COUNTY OF MARICOPA

On September 1, 2005, Sue Pacholke personally appeared before me, whom I know personally to be the person who signed the above document and he/she proved he/she signed it

Sharon King
NOTARY PUBLIC



CITY OF TEMPE PUBLIC COMMENT REVIEW NOTICE

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER) FOR
FISCAL YEAR 2004/2005

The City of Tempe's Consolidated Annual Performance and Evaluation Report (CAPER), for Fiscal Year 2004/2005 is currently available for public review and comment. The CAPER provides the City with the opportunity to evaluate its progress in meeting its priorities and specific objectives identified in the City's Action Plan. The CAPER describes the City's accomplishments and an assessment of activities taken during the funding year. The CAPER includes a report of specific activities as reported to the U.S. Department of Housing & Urban Development through the Integrated Disbursement and Information System for the Community Development Block Grant Program. The report includes the Analysis of Impediments to Fair Housing Choice for the city.

Citizens seeking to review or comment on the City's Consolidated Annual Performance and Evaluation Report for Fiscal Year 2004/2005 may contact the City of Tempe, Community Development Department, Housing Services Division, between 7:00 a.m. and 5:00 p.m. by September 16, 2005 at 21 E. Sixth Street, Suite 214, Tempe, AZ 85281; 480-350-8950 (TDD: 480-350-8913).

Comments must be submitted in writing to:

CITY OF TEMPE
Community Development Department
Housing Services Division
P.O. Box 5002
Tempe, AZ 85280-5002



September 1, 2005/378350

CITY OF TEMPE
PUBLIC COMMENT REVIEW NOTICE

**COMMUNITY DEVELOPMENT
BLOCK GRANT PROGRAM
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER) FOR
FISCAL YEAR 2004/2005**

The City of Tempe's Consolidated Annual Performance and Evaluation Report (CAPER), for Fiscal Year 2004/2005 is currently available for public review and comment. The CAPER provides the City with the opportunity to evaluate its progress in meeting its priorities and specific objectives identified in the City's Action Plan. The CAPER describes the City's accomplishments and an assessment of activities taken during the funding year. The CAPER includes a report of specific activities as reported to the U.S. Department of Housing & Urban Development through the Integrated Disbursement and Information System for the Community Development Block Grant Program. The report includes the Analysis of Impediments to Fair Housing Choice for the city.

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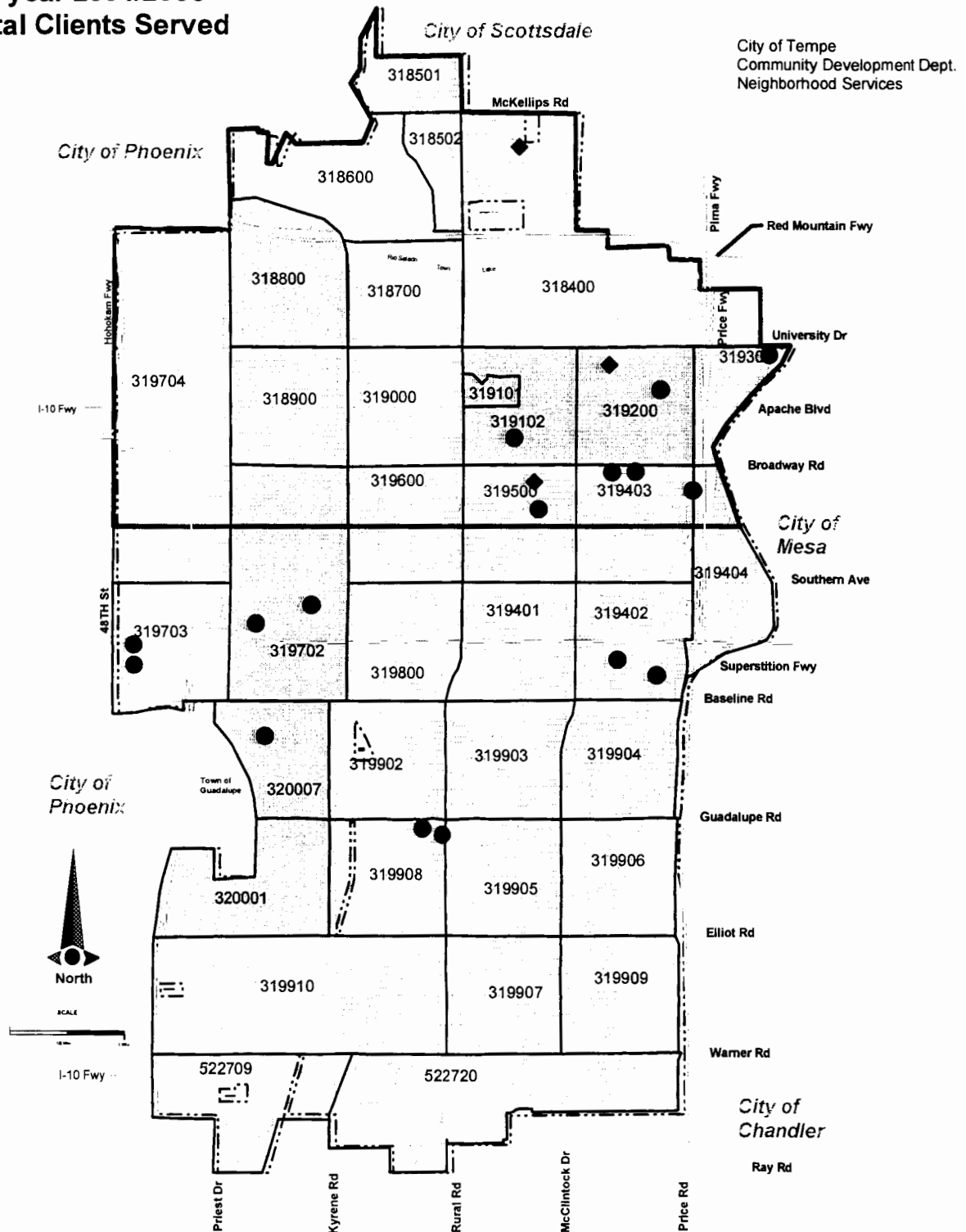


Posted 9/01/2005

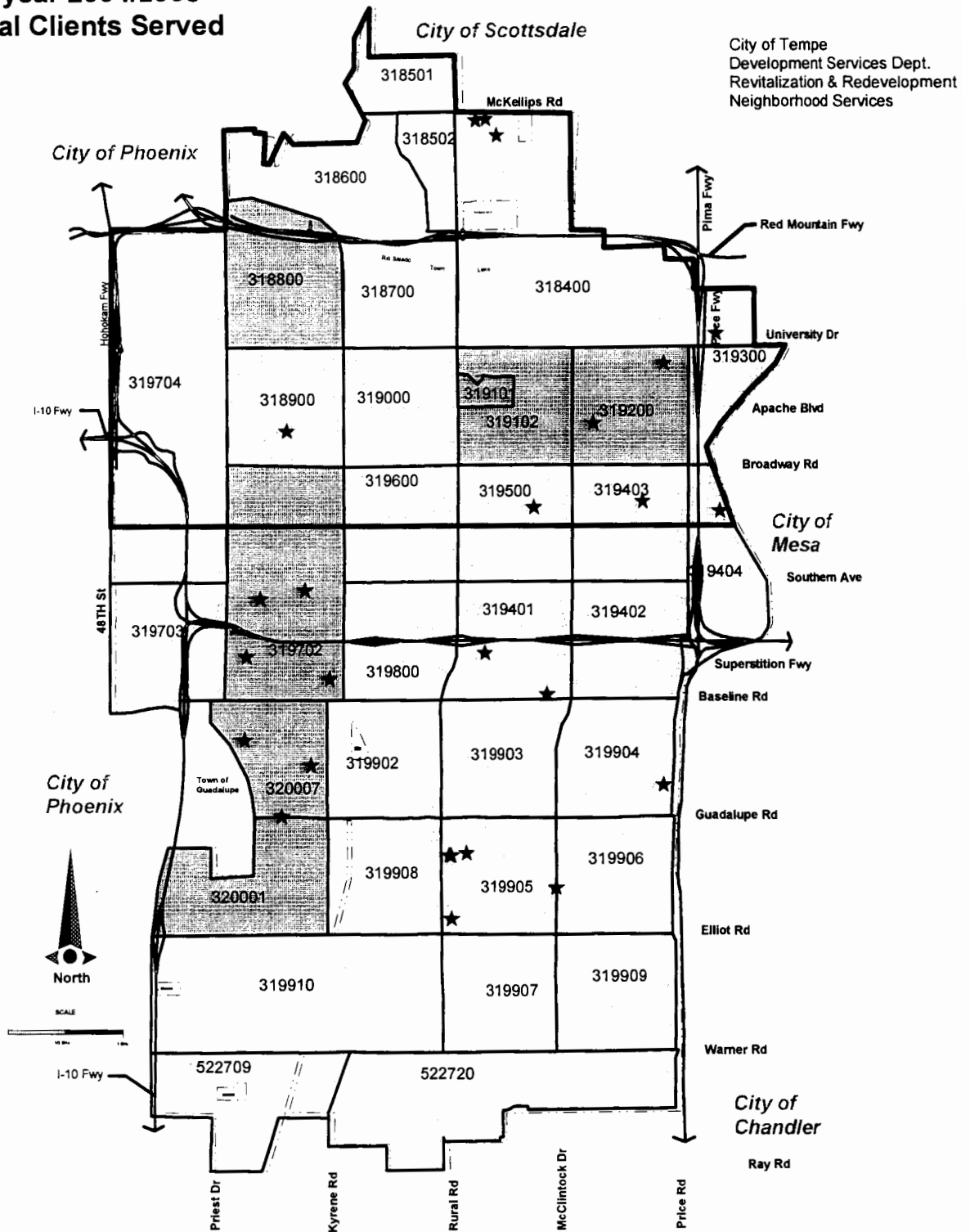
APPENDIX 6

Affordable Housing Program Maps

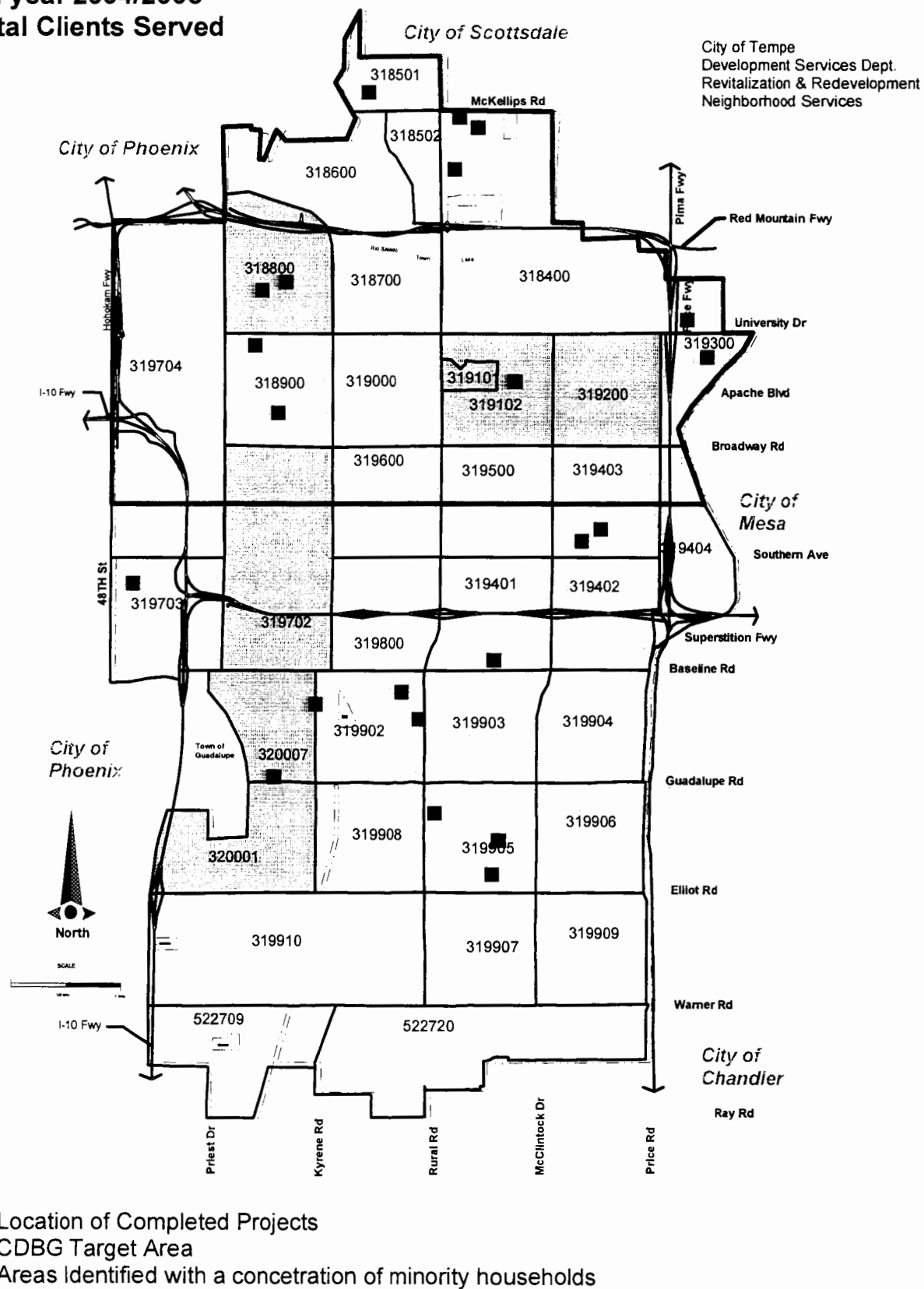
**Community Assisted Mortgage Program (CAMP) Projects
by Census Tract
Fiscal year 2004/2005
19 Total Clients Served**



**CDBG Emergency Rehabilitation Projects
by Census Tract
Fiscal year 2004/2005
25 Total Clients Served**

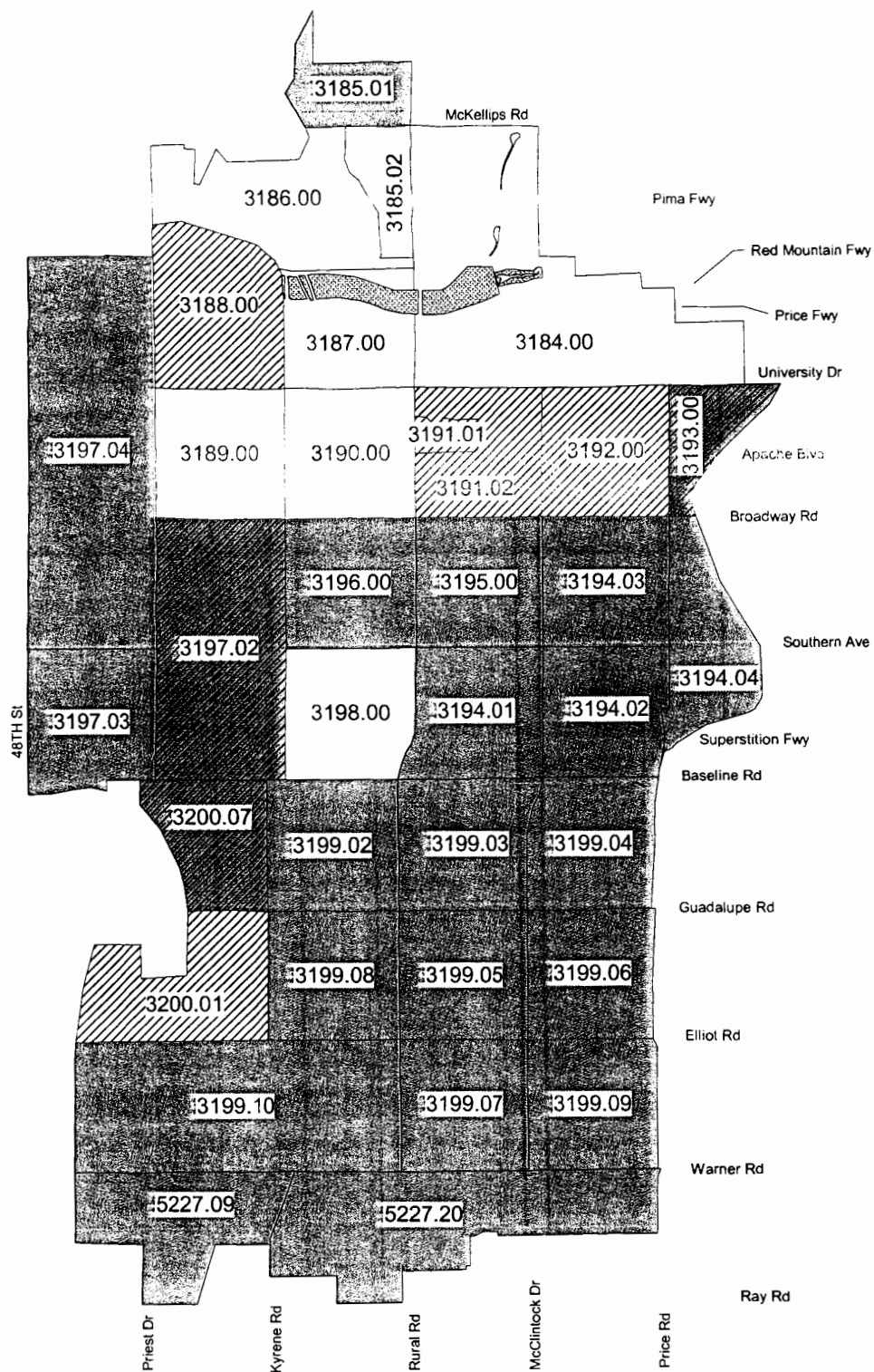


**HOME Rehabilitation (HIP) Projects
by Census Tract
Fiscal year 2004/2005
23 Total Clients Served**





APPENDIX 7

Affordable Housing Program Map Section 8 Areas of Poverty & Minority Concentration



We encourage families to move into the shaded areas because they are considered to have a lower concentration of poverty

-  Areas identified with a lower concentration of poverty, at or below the overall 13% poverty rate for the City of Tempe.
-  Concentrated areas with 30% or more minority households.

APPENDIX 8

City of Tempe Infill & Redevelopment Projects FY 2005

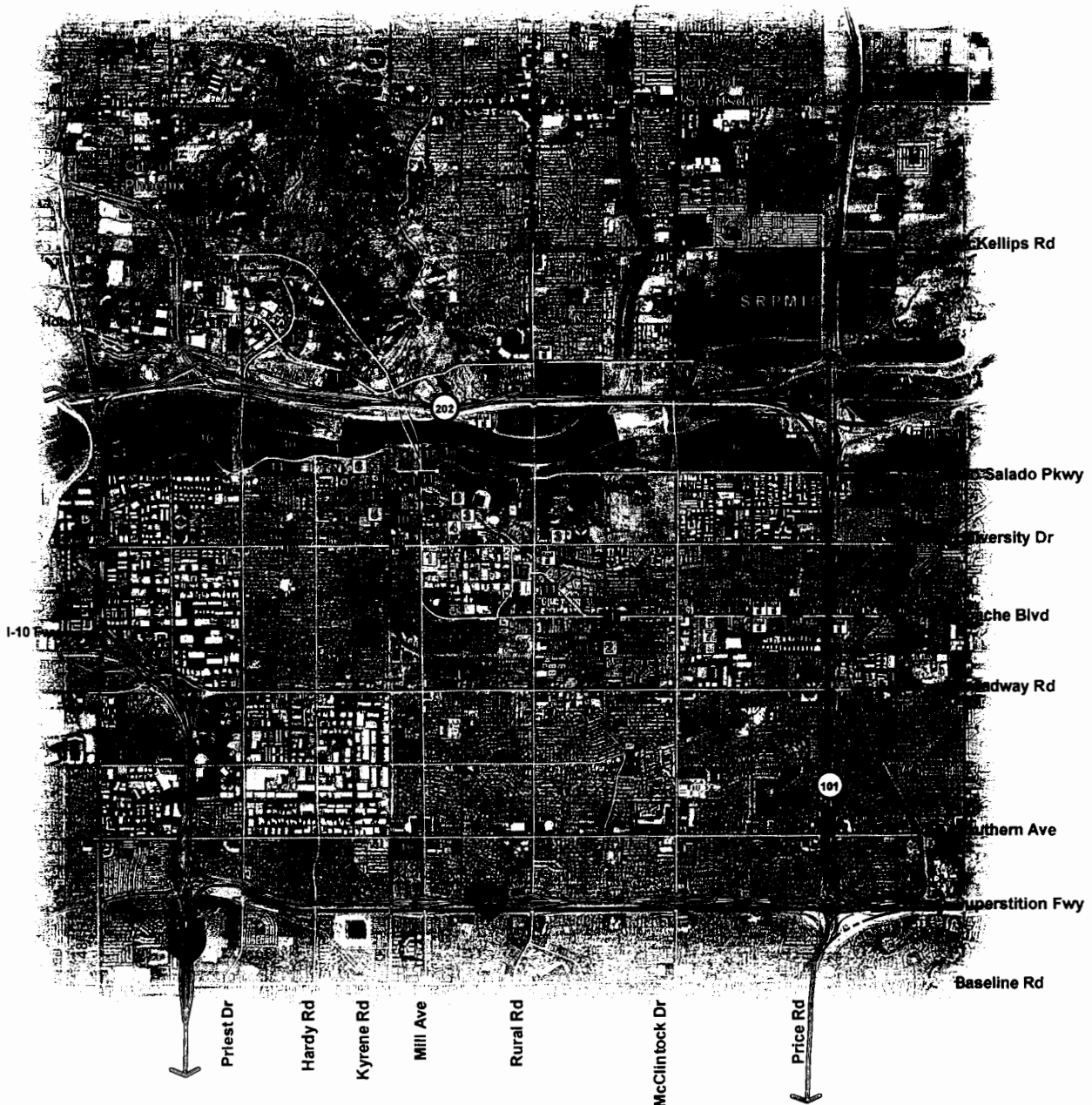


- 1 Centerpoint Residential - Avenue Communities - 720 Condo Units - 179 Unit First Phase - Construction to Start Second Quarter 2005
- 2 Edgewater at Hayden Ferry Lakeside - Sunco - 438 Condo Units - 42 Unit First Phase - Construction to Start Third Quarter 2004
- 3 Millstone Townhomes - Barton Homes - 48 Townhome Units - Construction to Start First Quarter 2005
- 4 Puente Infill - For-Sale Infill Housing - 65 dwelling units - Construction to Start Fourth Quarter 2005
- 5 East City Hall Block Infill - Fortis Advisors - Mixed Use Condo Project, Density TBD
- 6 Armory Redevelopment - College Avenue Advisors - High Density Mixed Use Rental Project, Density TBD
- 7 ASU Arts and Business Gateway - Concord Eastridge - 2 Million Square Feet of Academic, Commercial, and Housing
- 8 Northshore - Weststone Development - 134 Condo Units - Construction to Start Third Quarter 2005
- 9 Mondrian - Gray Development Partners - 236 For Sale Condo and 272 Rental Units - Construction to Start Second Quarter 2005
- 10 Riverview at Rio Salado - Trillium - 466 Rental Units - Construction Complete Third Quarter 2004
- 11 The Vale - Vertical Development LLC - Mixed Use, 46 For Sale Units - Construction Complete Second Quarter 2005
- 12 Block 12 Geneva Holdings - Mixed use project with housing and retail on College Avenue
- 13 Brownstone at Hyde Park - NamWest- 66 For Sale Brownstone units - Construction to Start Second Quarter 2005
- 14 Cosmo Building - Kowallis and Mackey - Mixed use with 115 condominiums and grocery - Construction to Start First Quarter 2006

June 2005

Residential Infill Projects 2005





POTENTIAL PROJECTS

- Apache / Dorsey TOD Mixed Use
- 5th & Farmer Redevelopment
- Boardwalk West
- Carrows Redevelopment
- Tempe National Bank Building
- Rita Lane Redevelopment
- Mitchell School Renovation
- Housing @ NEC Apache & River
- Commercial / Hotel
- Active Recreation
- Hayden Flour Mill
- Rio East Site
- Eisendrath House
- Meissner Property
- Sussex Property Residential
- Thoren Property Redevelopment
- Bandersnatch / E. City Hall
- Gentle Strength Co-op Site
- Danelle Plaza
- County Island
- America West Expansion
- Mission Palms Expansion
- ASU Rio Salado Development
- Public Works Consolidation

PENDING APPROVAL

- ① ASU Arts & Business Gateway
- ② Affordable Housing RFP
- ③ Armory RFP / Fire Station Reuse
- ④ Block 12
- ⑤ Brownstones @ Hyde Park
- ⑥ Meissner Prop. Residential - Pulte
- ⑦ Police Substation
- ⑧ Transit Center

APPROVED/UNDER CONSTRUCTION

- Tempe Center for the Arts
- North Tempe Multi-Generational Center
- ASU Foundation
- Newberry / Terrace Housing
- Pappas School Campus
- Tempe Marketplace
- Playa Del Norte
- McKerny RFP
- Rio West (Suncor)
- Centerpoint Residential
- Campus Crossing
- Wells Fargo
- Trillium at Rio Salado Residential
- Millstone Townhomes
- Hayden Ferry Lakeside Office
- Edgewater Residential
- AZ Bio-Design Institute
- The Vale
- Marrión Square
- Villagio
- East Valley Bus O&M Facility
- City of Tempe Properties



Redevelopment Projects 2005

September 2005



**CITY OF TEMPE, ARIZONA
COMMUNITY DEVELOPMENT DEPARTMENT**

**HOUSING SERVICES DIVISION
NEIGHBORHOOD ENHANCEMENT DIVISION
REDEVELOPMENT DIVISION**

Hugh Hallman, Mayor

Will Manley, City Manager

Jeff Kulaga, Assistant City Manager

Chris Salomone, Community Development Manager

Neil Calfee, Deputy Community Development Manager

Liz Chavez, Housing Services Administrator

Jan Koehn, Neighborhood Enhancement Administrator

Larry Schmalz, Principal Planner

Patty, Hatvick, Grants Accountant

